

MOTION TO APPROVE PROPOSED BUDGET

Motion is made to approve the Gresham-Barlow School District 2026-27 budget as proposed / amended [*choose one*], to establish the maximum total expenditures for each fund, as follows:

	As Proposed	Adjustment	Approved
General Fund	\$ 185,772,673	\$	\$
Special Revenue Fund	\$ 59,950,216		
Debt Service Fund	\$ 33,833,275		
Capital Projects Fund	\$ 4,608,000		
TOTAL, ALL FUNDS	\$ 284,164,164		

It is further moved that the approved budget is to include assessment of the permanent tax rate of \$4.5268 per \$1,000 of taxable property value, which will levy approximately \$38,963,807 in net taxes for General Fund operations, and is also to include a Debt Service Fund tax levy of \$24,297,818 for the purpose of servicing the district's general obligation bond long-term debt.

Approved by the Gresham-Barlow School District Budget Committee, this 13th day of May, 2026.

Presiding Officer

Dr. Tracy Klinger, Superintendent