Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	**Intermediates/Cooperatives/Joint Powers** **Long-Term Facilities Maintenance Revenue Allocation**	ED-02479-11

General Information and Instructions: Please read the **Instructions for Completion** on the **Instructions** tab before completing this report.

District Name:	**Name of Person Completing this Report:**	**Title:**	
St. Croix River Education District	**Suzanne Hischer**	**Director of Business Services**	
Telephone Number:	**Email Address:**		**Date Submitted:**
320-358-1213	shischer@scred.k12.mn.us		**6/22/2026**

Long-Term Facilities Maintenance (LTFM) Revenue amounts to be Allocated to member School Districts for Fiscal Year (FY) 2028

1. Pay-as-you-go revenue portion		$ 104,902.00
2. Bond debt service revenue portion		$ -
3. Total revenue amounts to allocate		$ 104,902.00

District Number	Type	School District Name	Pay-as-you-go Allocation Percent	Allocated Pay-as-you-go (Number 1)	Bonded Debt Service Allocation Percent	Allocated Bonded Debt Service (Number 2)
138	1	North Branch Area Public Schools	27.304%	$ 28,642.44		$ -
139	1	Rush City Schools	8.109%	$ 8,506.50		$ -
578	1	Pine City Public Schools	15.952%	$ 16,733.97		$ -
2144	1	Chisago Lakes Area Schools	33.012%	$ 34,630.26		$ -
2165	1	Hinckley-Finlayson Public Schools	8.499%	$ 8,915.62		$ -
2580	1	East Central Schools	7.124%	$ 7,473.21		$ -
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Totals: The column totals must agree with Lines 1 and 2.			100.000%	$ 104,902.00	0.000%	$ -

Notes - Allocation method agreed to by member districts:

Our six member districts agreed to pay as per our SCRED Agreement for services. This is based on the most current finalized year end ADM numbers per MDE.

End of Worksheet