Murfreesboro City Schools Budget Amendment

General Purpose Schools Fund 141
Fiscal Year 2025-26

Account #	Account Description		BUDGET AS PASSED OR PREV AMENDED		AMENDED BUDGET		AMENDMENT INCREASE (DECREASE)
	Revenues						
141 R 46510	TISA	$	65,887,040	$	66,663,090	$	776,050
	Total Increase in Revenues	$	65,887,040	$	66,663,090	$	776,050
	Expenditures						
141 E 71200 207	Medical Insurance	$	1,907,100	$	2,062,100	$	155,000
141 E 71200 312	Contracts w/Private Agencies		284,944		424,944		140,000
141 E 72310 399	Other Contracted Services		24,500		34,500		10,000
141 E 72310 506	Liability Insurance		550,000		596,800		46,800
141 E 72310 510	Trustee's Commission		456,400		506,400		50,000
141 E 72320 207	Medical Insurance		33,600		37,600		4,000
141 E 72610 141	Foremen		48,300		49,300		1,000
141 E 72610 189	Other Salaries & Wages		170,000		174,000		4,000
141 E 72610 212	Medicare		3,165		4,165		1,000
141 E 72610 328	Janitorial Services		2,916,269		2,992,269		76,000
141 E 72610 415	Electricity		2,050,000		2,280,000		230,000
141 E 72610 434	Natural Gas		450,000		505,000		55,000
141 E 72610 454	Water and Sewer		355,000		358,000		3,000
141 E73400 599	Other Charges		-		250		250
	Total Increase in Expenditures	$	9,249,278	$	10,025,328	$	776,050

CHANGE IN FUND BALANCE (CASH) -

MCS was awarded TISA outcome funding which is based on student performance data for the prior year. The new revenue will be used to realign expenses in salaries, benefits, contracts, and utilites to meet end of year expenditures.

Reviewed by Finance Director/Finance Manager — Date: 5/21/26

Approved ☑
Declined ☐

Director of Schools — Date: 5/21/26