



Meeting Date: May 12, 2026

Agenda Topic: 2026-2027 Budget Discussions

Type of Item: Workshop

Guiding Outcome: Responsible Fiscal Stewardship

Summary: The budget workshops are an opportunity for our Board of Trustees to be updated on various topics related to the budget process.

Background Information/
Previous Board Action: Budget workshops are presented to the Board of Trustees from January to June. The information presented aims to inform our Board and our stakeholders on the budgeting process. Topics of discussion range from enrollment and attendance to revenue and expenditure projections, as well as addressing any fiscal challenges.

During the May 12th budget workshop, the District will present preliminary property values to help forecast 2026-2027 revenues for the general fund and debt service fund. Additionally, this discussion will highlight prioritized general fund expenditures for the 2026-2027 budget, alongside a review of the debt service fund.

Potential Operational Impact:

Potential Financial Impact

Recommendation (Consent or
New Business Only):

Division: Business & Administrative Services

Department: Budget

Staff Member(s) Responsible: Dr. Jeremy Thompson – Deputy Superintendent
Jennifer Stewart – Executive Director of Budget

Attachments: 2026-2027 Budget Discussions