

SCHOOL BOARD COMMUNICATION

Title: Approval of FY27 Budget

Date: March 24, 2026

Administrator: Jamie Burgess, Superintendent and Genevieve Hollins, Business Manager

Attachments: FY27 Final Budget

Action Needed **For Discussion** **Information** **Other**

BACKGROUND INFORMATION

Per Board Policy, the District must adopt its budget for the forthcoming school year for submittal to the City Council by May 1st. The District has presented two drafts of the budget in public forum, held several budget work sessions, and conducted a Work Session with the City Council. The final draft of the budget is submitted for the Board’s consideration and approval.

ADMINISTRATIVE RECOMMENDATION

The administration recommends approval of the final draft of the FY27 budget.

Sample Motion: I move to approve the final draft of the FY27 budget.