

Collin County Election Services
 May 2, 2026 General and Special Elections

Celina ISD

Registered Voters
 Percentage

15,294
 2.1771376%

Category	Estimated Polling Locations	Estimated Units or Description	Cost Per Unit	Estimated Election Expenses	Estimated Entity Expenses
Early Voting by Mail					
Kits - Mail Ballots		4,000	\$ 1.15	\$ 4,600.00	\$ 100.15
Postage		4,000	\$ 0.88	\$ 3,520.00	\$ 76.64
Paper Ballot Printing Services		0	\$ 0.38	\$ -	\$ -
Paper Ballot Shipping (per box)		0	\$ 30.00	\$ -	\$ -
Mail Ballot Paper Stock		4,000	\$ 0.19	\$ 760.00	\$ 16.55
Category Subtotal				\$ 8,880.00	\$ 193.33
General Election Expenses					
Mileage			Per Election	\$ 100.00	\$ 2.18
		5 vans for 6 weeks @ \$650 per week			
Van / Car Rental			Per Election	\$ 19,500.00	\$ 424.54
Election Night Receiving Cover			Per Election	\$ 8,000.00	\$ 174.17
Polling Place Rental			Per Election	\$ 2,000.00	\$ 43.54
Notice of Election			Per Election	\$ 2,000.00	\$ 43.54
Security - EV			Per Election	\$ 1,500.00	\$ 32.66
Security - ED including Traffic Control			Per Election	\$ 1,000.00	\$ 21.77
Early Voting Ballot Board			Per Election	\$ 20,049.00	\$ 436.49
FICA - Election Workers		\$ -	Per Election	\$ -	\$ -
County Employee/IT Overtime - EV/ED			Per Election	\$ 2,500.00	\$ 54.43
Process Pollworker Checks - EV	40	320	\$ 1.50	\$ 480.00	\$ 10.45
Process Pollworker Checks - ED	40	320	\$ 1.50	\$ 480.00	\$ 10.45
Drayage Per Location - ED	40	80	\$ 202.00	\$ 16,160.00	\$ 351.83
Drayage Per Location - EV	40	40	\$ 202.00	\$ 8,080.00	\$ 175.91
Category Subtotal				\$ 81,849.00	\$ 1,781.97
Programming					
			# of Coding Elements		
Coding Services				\$ 20,000.00	\$ 435.43
Balotar Programming			Per Election	\$ 1,400.00	\$ 30.48
Category Subtotal				\$ 21,400.00	\$ 465.91
Early Voting by Personal Appearance					
Election Judge OT - EV (with OT)			\$ 17.00	\$ 86,900.00	\$ 1,891.93
Alternate Judge OT - EV (with OT)			\$ 16.00	\$ 79,200.00	\$ 1,724.29
Clerk OT - EV (10 per location, with OT)			\$ 15.00	\$ 566,000.00	\$ 12,322.60
ES&S Support Staff / Field Techs - EV			\$ -	\$ 66,825.00	\$ 1,454.87
Equipment Assembly - EV	40	42	\$ 50.00	\$ 2,100.00	\$ 45.72
Category Subtotal				\$ 801,025.00	\$ 17,439.42
Election Day and Tabulation					
Election Day/Post Election Vendor Support			11 Days	\$ 52,525.00	\$ 1,143.54
Notice of Inspection/Tabulation Test			Per Election	\$ -	\$ -
Category Subtotal				\$ 52,525.00	\$ 1,143.54

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Category	Estimated Polling Locations	Estimated Units or Description	Cost Per Unit	Estimated Election Expenses	Estimated Entity Expenses
Supply Cost					
Ballots - Card Stock ExpressVote - EV		4,000	\$ 0.20	\$ 800.00	\$ 17.42
Ballots - Card Stock ExpressVote - ED		4,000	\$ 0.15	\$ 600.00	\$ 13.06
Test Ballots		1,000	\$ 0.29	\$ 290.00	\$ 6.31
Kits - ED	40	40	\$ 60.00	\$ 2,400.00	\$ 52.25
Kits - EV	40	40	\$ 32.00	\$ 1,280.00	\$ 27.87
Kits - Provisional EV	40	40	\$ 52.00	\$ 2,080.00	\$ 45.28
Kits - Provisional ED	40	40	\$ 45.00	\$ 1,800.00	\$ 39.19
Polling Place Maps - EV	40	40	\$ 25.00	\$ 1,000.00	\$ 21.77
Polling Place Maps - ED	40	40	\$ 25.00	\$ 1,000.00	\$ 21.77
Signs Metal (5 per location)	40	200	\$ 5.00	\$ 1,000.00	\$ 21.77
Signs Plastic	40	40	\$ 2.00	\$ 80.00	\$ 1.74
Ballot Card Stock - Full Face - EV	40	75,000	\$ 0.24	\$ 18,000.00	\$ 391.88
Ballot Card Stock - Full Face - ED	40	60,000	\$ 0.19	\$ 11,400.00	\$ 248.19
Ballots - Sample - All Packs	0	0	Per Election	\$ 3,000.00	\$ 65.31
Printer Labels - EV (1 roll per location)	40	0	\$ 7.20	\$ -	\$ -
Printer Labels - ED (1 roll per location)	40	0	\$ 7.20	\$ -	\$ -
Category Subtotal				\$ 44,730.00	\$ 973.83
Equipment					
Cabinet Security - EV	40	40	\$ 200.00	\$ 8,000.00	\$ 174.17
Cabinet Security - ED	40	40	\$ 200.00	\$ 8,000.00	\$ 174.17
Computer Cabinet - EV	0	0	\$ 50.00	\$ -	\$ -
DS200 Ballot Counter - EV	40	40	\$ 350.00	\$ 14,000.00	\$ 304.80
DS200 Ballot Counter - ED	40	40	\$ 350.00	\$ 14,000.00	\$ 304.80
ExpressVote - EV (1 per location)	40	40	\$ 200.00	\$ 8,000.00	\$ 174.17
Expres Vote - ED (1 per location)	40	40	\$ 200.00	\$ 8,000.00	\$ 174.17
BOD Printer & Laptop - EV	40	80	\$ 250.00	\$ 20,000.00	\$ 435.43
BOD Printer & Laptop - ED	40	80	\$ 250.00	\$ 20,000.00	\$ 435.43
Category Subtotal				\$ 100,000.00	\$ 2,177.14
Personnel					
Election Judge - ED			\$ 17.00	\$ -	\$ -
Alternate Election Judge - ED			\$ 16.00	\$ -	\$ -
Clerk - ED (10 per location)			\$ 15.00	\$ -	\$ -
Category Subtotal				\$ -	\$ -
Election Expense				\$ 1,110,409.00	\$ 24,175.13
Cost (minimum)					\$ 24,175.13
10% Administrative Fee					\$ 2,417.51
Total Cost					\$ 26,592.65
90% deposit due Friday, March 27, 2026					\$ 23,933.38