

Nueces County Hospital District  
 Medicaid Payment Programs/Directed Payment Programs  
 Estimated Provider Payments & IGT History  
 FY2012 to Present

| Provider                                      | DSRIP              | UC                   | DSH                | UHRIP              | NAIP               | CHIRP                | TIPPS            | GME               | HARP               | ATLIS             | TOTALS               |             |
|-----------------------------------------------|--------------------|----------------------|--------------------|--------------------|--------------------|----------------------|------------------|-------------------|--------------------|-------------------|----------------------|-------------|
| Christus Spohn - Corpus Christi               | 393,023,597        | 660,298,209          | 271,742,566        | 54,617,146         | 175,921,860        | 166,774,230          | 3,631,000        | 11,231,560        | 33,135,453         | 4,729,455         | 1,775,105,076        | 39%         |
| Christus Spohn Rural (Alice/Beeville/Kleberg) | 48,398,858         | 236,198,894          | 0                  | 14,571,054         | 0                  | 32,111,589           | 0                | 0                 | 872,324            | 5,998,487         | 338,151,207          | 7%          |
| Corpus Christi Medical Center                 | 121,850,134        | 194,737,114          | 0                  | 47,168,955         | 0                  | 219,205,565          | 0                | 9,201,795         | 14,766,291         | 23,359,490        | 630,289,343          | 14%         |
| Driscoll Childrens Hospital                   | 314,822,705        | 36,685,622           | 0                  | 0                  | 0                  | 1,084,250,462        | 3,650,435        | 24,811,717        | 160,612,868        | 41,040,138        | 1,665,873,946        | 37%         |
| Detar Hospital                                | 24,949,804         | 47,723,156           | 0                  | 15,076,184         | 0                  | 0                    | 0                | 0                 | 0                  | 0                 | 87,749,145           | 2%          |
| North Bay General Hospital                    | 0                  | 0                    | 0                  | 503,238            | 0                  | 0                    | 0                | 0                 | 0                  | 0                 | 503,238              | 0%          |
| South Texas Surgical Hospital                 | 0                  | 0                    | 0                  | 889,769            | 0                  | 0                    | 0                | 0                 | 0                  | 0                 | 889,769              | 0%          |
| Corpus Chrisit Rehab Hospital                 | 0                  | 0                    | 0                  | 286,797            | 0                  | 0                    | 0                | 0                 | 0                  | 734,825           | 1,021,622            | 0%          |
| PAM Specialty Hospital                        | 0                  | 0                    | 0                  | 1,330              | 0                  | 0                    | 0                | 0                 | 0                  | 1,948,682         | 1,950,012            | 0%          |
| PAM Rehab Hospital                            | 0                  | 0                    | 0                  | 141,201            | 0                  | 1,480,848            | 0                | 0                 | 0                  | 1,812,337         | 3,434,386            | 0%          |
| Zoom Rehabilitation Inc.                      | 0                  | 0                    | 0                  | 0                  | 0                  | 0                    | 0                | 0                 | 0                  | 173,631           | 173,631              | 0%          |
| Oceans Behavioral Hospital                    | 0                  | 0                    | 0                  | 0                  | 0                  | 53,995               | 0                | 0                 | 0                  | 1,273,186         | 1,327,181            | 0%          |
| Nueces County Health Dept                     | 21,809,410         | 0                    | 0                  | 0                  | 0                  | 0                    | 0                | 0                 | 0                  | 0                 | 21,809,410           | 0%          |
| <b>TOTALS</b>                                 | <b>924,854,508</b> | <b>1,175,642,995</b> | <b>271,742,566</b> | <b>133,255,675</b> | <b>175,921,860</b> | <b>1,503,876,688</b> | <b>7,281,435</b> | <b>45,245,071</b> | <b>209,386,936</b> | <b>81,070,230</b> | <b>4,528,277,964</b> | <b>100%</b> |

\* Estimated Receipts for Entities (IGT + FMAP), Subject to HHSC Review and Administrative Fees

| IGT Source                      | DSRIP              | UC                 | DSH                | UHRIP             | NAIP              | CHIRP              | TIPPS            | GME               | HARP              | ATLIS             | TOTALS               |
|---------------------------------|--------------------|--------------------|--------------------|-------------------|-------------------|--------------------|------------------|-------------------|-------------------|-------------------|----------------------|
| Nueces County Hospital District | 338,074,018        | 381,700,143        | 96,250,465         | 58,389,165        | 69,396,451        | 177,013,892        | 0                | 12,201,652        | 77,574,950        | 20,731,634        | 1,231,332,370        |
| Nueces LPPF                     | 27,902,997         | 77,553,074         | 7,478,253          | 0                 | 0                 | 413,336,502        | 2,412,214        | 4,534,217         | 5,852,488         | 11,733,795        | 550,803,539          |
| <b>TOTALS</b>                   | <b>365,977,014</b> | <b>459,253,216</b> | <b>103,728,718</b> | <b>58,389,165</b> | <b>69,396,451</b> | <b>590,350,393</b> | <b>2,412,214</b> | <b>16,735,869</b> | <b>83,427,437</b> | <b>32,465,429</b> | <b>1,782,135,909</b> |