



## Executive Program Summary May 2026

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This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through May 2026 and key activities planned for June 2026.

### PHASE 1 OVERVIEW

Safety Security & Police Building – Construction ongoing with foundation work, site work, and utilities working concurrently and is on track for a November 2026 substantial completion.

Early Learning Center 2.0 – Site work, utilities, and foundation ongoing and tracking for a spring 2027 substantial completion.

P1, P2, P3 - Middle Schools Fine Arts Additions – All 6 campus have ongoing construction that will continue throughout this summer. Substantial completion set for July 2027 for all campuses.

P15 - Ben Barber Innovation Academy and Frontier HS Addition & Renovations – Construction is ongoing and storm shelter structure is completed. A February 2027 substantial completion is expected.

A1-A5 - High School Baseball & Softball Turf & Batting Cages – All campuses are working through padding or irrigation corrections and final closeouts are being prepped.

P14 - 6<sup>th</sup> Avenue & Main Transportation – No summer 2026 work will occur but reoccurring design meetings are in place.

#### S2 – Safety & Security Infrastructure District Wide

NextGen Security has begun procuring devices & servers. Device swap outs will begin on 5/22 during nights and weekends.

#### T1 – Fiber Ring

The storage replacement of this project is complete and city permits are expected to be approved sometime in May for the fiber ring.

### PHASE 2 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – Davis ES, Holt ES and Morris ES will have summer 2026 work beginning on 5/22.

P7 - Capital Improvements – Daulton ES, Miller ES, Smith ES, Spencer ES, Norwood ES – Summer work on all campuses is expected to begin on 5/26.

P8 - Capital Improvements – Brockett ES, Cabaniss ES, Gideon ES, Jones ES, Jandrucko ELA – Summer work on all campuses is expected to begin on 5/26.

P9 - Capital Improvements – Mansfield HS, Low IS, Orr IS – Demolition for summer work on all campuses will begin as early as 5/23.

P11 - Capital Improvements – Timberview HS, Icenhower IS – Summer work on both campuses is expected to begin on 5/26.



### **PHASE 3 OVERVIEW**

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 3 scope in summer 2027. Phase 3 campuses with summer 2027 work will be Anderson ES, Harmon ES and Tipps ES.

P5 - Capital Improvements – Boren ES, Brown ES, Nash ES, Perry ES, Reid ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P6 - Capital Improvements – Neal ES, Ponder ES, Rendon ES, Sheppard ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P10 - Capital Improvements – Summit HS, Cross Timbers IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P12 - Capital Improvements – Legacy HS, Shepard IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P13 - Capital Improvements – Lake Ridge HS, Lillard IS, McKinzey IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

### **SCHEDULE:**

The Report for each project is attached herewith.

### **BUDGET:**

The Program Report Summary of expenditures is attached herewith.

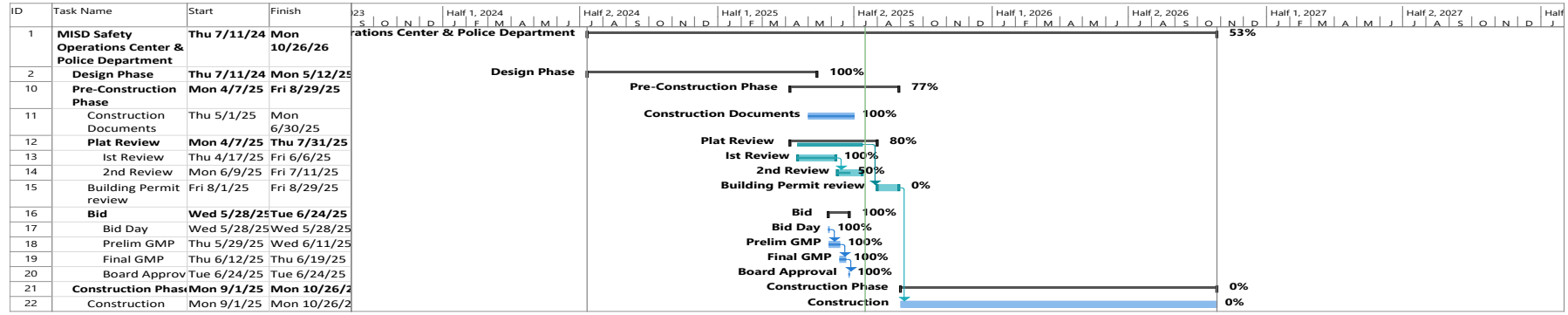
The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

# Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000
• Interest Earned	8,468,990
• Issuance Savings	<u>4,299,611</u>
Total	\$ 601,268,601
• Expended	\$ 167,601,746
• Encumbered	<u>243,857,449</u>
Total	\$ 411,459,195
• Unassigned Funds	\$ 189,809,406 (Includes Program Contingency)
• Current Year Interest	<u>14,292,653</u>
Total Unassigned	\$ 204,102,059

### Safety Operations Center & Police Department

#### Schedule Summary



#### Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00

Change Order:

New Contract Amount

#### Scope of Work

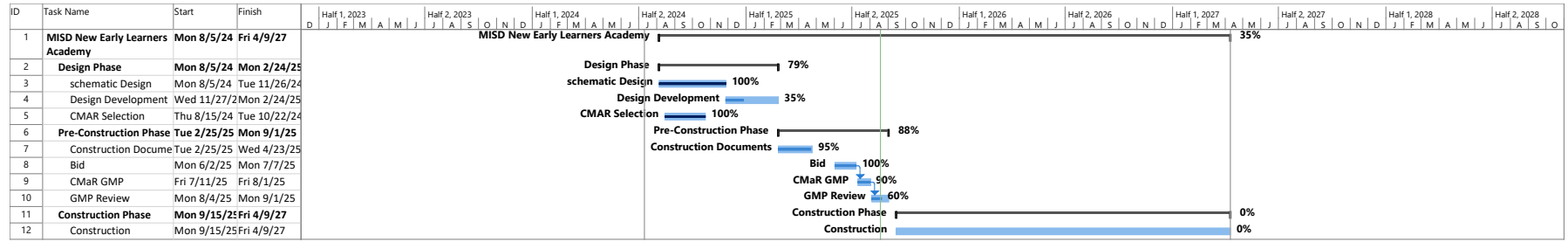
1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

#### Status Summary

1. The fire line will be tied into the east city parking lot on 5/21.
2. Steel decking is completed and the first slab on the deck is being poured throughout the month of May.
3. ICF & CMU will begin on 5/18.

### MISD New Early Learners Academy

#### Schedule Summary



#### Budget

\$53,000,000.00

#### Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

#### Scope of Work

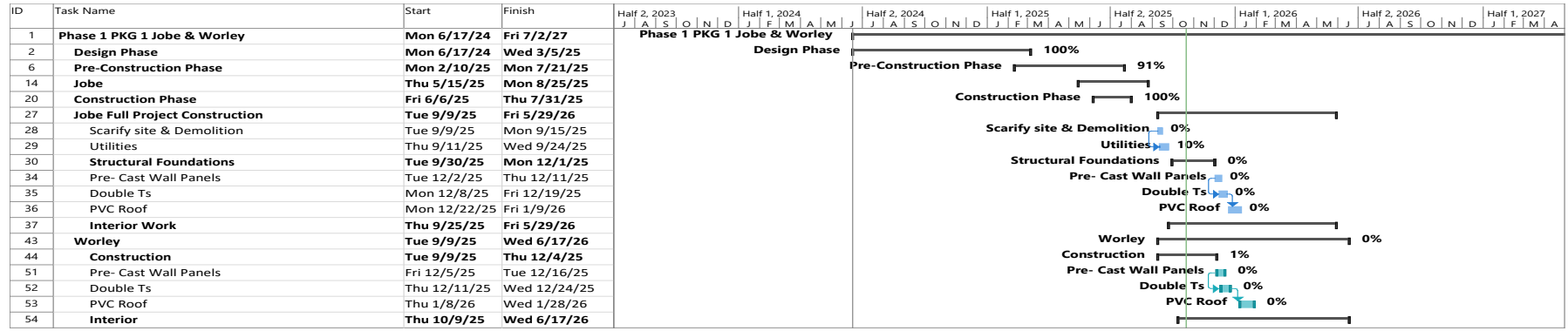
1. Build a New Early Learners Academy

#### Status Summary

1. All of the fire lane has been poured and the building is beginning to go vertical.
2. All underground electrical is completed and underground plumbing is around 80% complete.
3. Area C slab will be poured on 5/15.
4. Steel is staged on site and ready for install; waterproofing pre-construction will take place once the ICF installation is done.
5. We are finalizing wall graphics with Exhibit Concepts for the pods & executive classrooms.

**Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package**

Schedule Summary



Cost Summary

Budget Amount: \$ 34,232,820.00                      Change Order:                      Contract Award Amount: \$31,608,506.00  
 Pre-Construction Fee: \$40,000.00  
 New Contract Amount: Early Flooring Jobe: \$914,345.00  
 New Contract Amount: Jobe GMP#2 \$15,767,159.00                      New Contract Amount: Worley GMP#2 \$14,927,003.00

Scope of Work

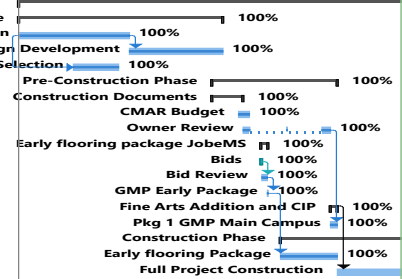
1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks at both schools.
3. Replacing all bathroom ceilings at Linda Jobe.
4. Life cycle replacements on air conditioning, flooring, fire alarm, & paving as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. All structural concrete has been poured at Worley.
2. Waterproofing ongoing at the exterior & interior fire sprinkler piping ongoing at Worley storm shelter.
3. 90% of structural concrete has been poured at Jobe.
4. Corridor grade beams & irrigation mainline installation is ongoing at Jobe.

**Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement**  
Schedule Summary

ID	Task Name	Start	Finish	Half 2, 2023	Half 1, 2024	Half 2, 2024	Half 1, 2025	Half 2, 2025	Half 1, 2026	Half 2, 2026	Half 1, 2027			
59	Phase 1 PKG 2 TA Howard & Coble MS	Mon 6/17/24	Wed 6/16/27	J	A	S	O	N	D	J	F	M	A	M
60	Design Phase	Mon 6/17/24	Wed 3/5/25	J	A	S	O	N	D	J	F	M	A	M
61	schematic Design	Mon 6/17/24	Tue 11/5/24	J	A	S	O	N	D	J	F	M	A	M
62	Design Development	Mon 6/17/24	Wed 3/5/25	J	A	S	O	N	D	J	F	M	A	M
63	CMAR Selection	Mon 8/26/24	Tue 10/22/24	J	A	S	O	N	D	J	F	M	A	M
64	Pre-Construction Phase	Thu 2/20/25	Wed 7/30/25	J	A	S	O	N	D	J	F	M	A	M
65	Construction Documents	Thu 2/20/25	Mon 3/31/25	J	A	S	O	N	D	J	F	M	A	M
68	CMAR Budget	Wed 3/26/25	Tue 4/8/25	J	A	S	O	N	D	J	F	M	A	M
69	Owner Review	Tue 4/1/25	Mon 7/21/25	J	A	S	O	N	D	J	F	M	A	M
70	Early flooring package JobeMS	Thu 4/24/25	Fri 5/2/25	J	A	S	O	N	D	J	F	M	A	M
71	Bids	Thu 4/24/25	Thu 4/24/25	J	A	S	O	N	D	J	F	M	A	M
72	Bid Review	Fri 4/25/25	Thu 5/1/25	J	A	S	O	N	D	J	F	M	A	M
73	GMP Early Package	Fri 5/2/25	Fri 5/2/25	J	A	S	O	N	D	J	F	M	A	M
74	Fine Arts Addition and CIP	Tue 7/22/25	Wed 7/30/25	J	A	S	O	N	D	J	F	M	A	M
75	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25	J	A	S	O	N	D	J	F	M	A	M
76	Construction Phase	Mon 5/19/25	Wed 6/16/27	J	A	S	O	N	D	J	F	M	A	M
77	Early flooring Package	Mon 5/19/25	Wed 7/30/25	J	A	S	O	N	D	J	F	M	A	M
78	Full Project Construction	Thu 7/31/25	Wed 6/16/27	J	A	S	O	N	D	J	F	M	A	M



Cost Summary

Budget Amount: \$ 34,600,000.00

Change Order:

Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00

New Contract Amount: Coble GMP#2 \$16,380,462.00

New Contract Amount: Howard GMP#2 \$12,432,560.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Test piles are completed at Howard.
2. 80% of excavation for grade beams are complete at Howard. The steel will be put in once this is done.
3. The remaining concrete will be cut out at the end of May to prep to pour the last section of the fire lane at Howard.
4. Grade beam pours are completed at Coble, and all grade beam forms are being taken down.
5. Retainers will be set up soon at Coble, and we'll be ready to backfill shortly after.
6. The RTU adapter curbs are expected to arrive the week of 5/18 and RTU replacement will begin once the curbs are installed at Coble.



**Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy**  
Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2026 2027 2028 2029																											
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1	<b>Ben Barber / Frontier DTEM CTE Addition CIP &amp; Phoenix CIP</b>	Thu 7/11/24	Wed 11/25/26	45%																											
2	Design Phase	Thu 7/11/24	Fri 4/18/25	100%																											
9	Pre-Construction Phase	Wed 2/26/25	Wed 6/25/25	100%																											
10	Construction Documents	Wed 2/26/25	Wed 5/14/25	100%																											
11	Bid	Thu 5/15/25	Mon 6/9/25	100%																											
12	GMP	Tue 6/10/25	Wed 6/25/25	100%																											
13	Construction Phase	Thu 6/26/25	Wed 8/6/25	15%																											
14	Contract Buy out	Thu 6/26/25	Wed 8/6/25	15%																											
15	<b>Ben Barber / Frontier DTEM CTE</b>	Fri 8/8/25	Tue 8/11/26	6%																											
16	Mobilize	Fri 8/8/25	Wed 9/3/25	39%																											
17	Fence	Fri 8/8/25	Mon 8/11/25	100%																											
18	Job Trailer	Tue 8/26/25	Wed 8/27/25	100%																											
19	Rock For laydown Yard	Thu 8/28/25	Wed 9/3/25	80%																											
20	Shelter Construction	Thu 8/28/25	Tue 8/11/26	4%																											
31	<b>Phoenix Academy</b>	Mon 9/16/24	Wed 11/25/26	39%																											
32	Design Phase	Mon 9/16/24	Wed 11/25/26	39%																											

Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
  - a. New CTE Addition
  - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
  - c. Paving repairs
2. Phoenix Academy
  - a. Life safety & security upgrades, Interior Lighting replacement
  - b. Paving repairs

Status Summary

1. The storm structure completed on 5/19.
2. Roofing and RTU replacements are expected to begin 5/26.
3. The biomedical labs and aviation lab construction in the existing building will begin 5/26.

**A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens**

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25																								
2	Design Phase	Tue 9/3/24	Mon 1/20/25																								
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25																								
11	Construction Phase	Tue 5/27/25	Tue 12/30/25																								
12	NTP	Mon 6/2/25	Mon 6/2/25																								
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25																								
14	Construction	Mon 6/30/25	Tue 12/30/25																								

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Core Construction & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. Correction to the padding at the back stops is underway.
3. New sods were replaced behind the new batting cages since the grass originally installed did not take.
4. We are waiting on the field drag that was ordered.

**A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens**

Schedule Summary

ID	Task Name	Start	Finish	2024				2025				2026				2027		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
18	<b>A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	Sun 9/15/24	Tue 12/30/25	<b>Batting Cages &amp; Bullpens</b>												<b>66%</b>		
19	<b>Design Phase</b>	Sun 9/15/24	Mon 1/20/25	<b>Design Phase</b>				<b>100%</b>										
22	<b>Pre-Construction Phase</b>	Tue 1/21/25	Tue 5/27/25	<b>Pre-Construction Phase</b>				<b>99%</b>										
28	<b>Construction Phase</b>	Tue 5/27/25	Tue 12/30/25	<b>Construction Phase</b>				<b>23%</b>										
29	NTP	Mon 6/2/25	Mon 6/2/25					<b>NTP</b>				<b>100%</b>						
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25					<b>Contract Buy Out</b>				<b>80%</b>						
31	Construction	Mon 6/30/25	Tue 12/30/25					<b>Construction</b>				<b>15%</b>						

Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$7,226,792

Contract Award Amount: \$6,626,421.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Lee Lewis & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. Correction to the padding at the back stops is underway.
3. New grass seeds were planted behind the fields and batting cages since the grass originally installed did not take.
4. We are waiting on the field drag that was ordered.

**A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens**

Schedule Summary

ID	Task Name	Start	Finish	2024				2025				2026				2027		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
33	<b>A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	Sun 9/15/24	Tue 12/30/25	<b>Batting Cages &amp; Bullpens</b>												<b>72%</b>		
34	<b>Design Phase</b>	Sun 9/15/24	Mon 1/20/25	<b>Design Phase</b>				<b>100%</b>										
37	<b>Pre-Construction Phase</b>	Tue 1/21/25	Tue 5/27/25	<b>Pre-Construction Phase</b>				<b>99%</b>										
43	<b>Construction Phase</b>	Tue 5/27/25	Tue 12/30/25	<b>Construction Phase</b>				<b>37%</b>										
44	NTP	Mon 6/2/25	Mon 6/2/25					<b>NTP</b>				<b>100%</b>						
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25					<b>Contract Buy Out</b>				<b>90%</b>						
46	Construction	Mon 6/30/25	Tue 12/30/25					<b>Construction</b>				<b>30%</b>						

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Crossland & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. We are working through some irrigation issues to bring it back to pre-construction condition.
3. We are working through some grading issues behind the batting cages.
4. We are waiting on the field drag that was ordered.

**A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens**

Schedule Summary

ID	Task Name	Start	Finish	2021												2022				2023				2024				2025				2026		
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
88	<b>A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages &amp; Bullpens</b>	<b>Tue 9/3/24</b>	<b>Wed 12/31/25</b>	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																								<b>63%</b>						
89	<b>Design Phase</b>	<b>Tue 9/3/24</b>	<b>Mon 1/20/25</b>	Design Phase																								<b>100%</b>						
92	<b>Pre-Construction Phase</b>	<b>Tue 1/21/25</b>	<b>Tue 5/27/25</b>	Pre-Construction Phase																								<b>99%</b>						
98	<b>Construction Phase</b>	<b>Tue 5/27/25</b>	<b>Wed 12/31/25</b>	Construction Phase																								<b>41%</b>						
99	<b>NTP</b>	<b>Mon 6/2/25</b>	<b>Mon 6/2/25</b>	NTP																								<b>100%</b>						
100	<b>Contract Buy Out</b>	<b>Tue 5/27/25</b>	<b>Mon 6/30/25</b>	Contract Buy Out																								<b>15%</b>						
101	<b>Construction</b>	<b>Tue 5/27/25</b>	<b>Wed 12/31/25</b>	Construction																								<b>43%</b>						

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Crossland & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. We are working through some irrigation issues to bring it back to pre-construction condition.
3. We are waiting on the field drag that was ordered.

**A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens**

Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2026 2027																											
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																											
64	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%																											
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%																											
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 20%																											
74	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%																											
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 50%																											
76	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%																											

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00

Change Order:

New Contract Amount

Scope of Work

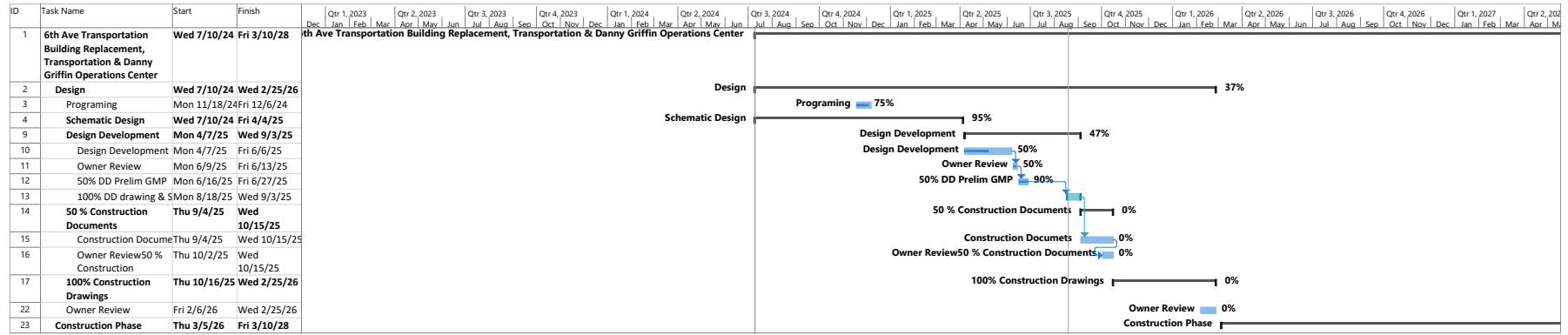
1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Authers Building Group & MISD are working on final closeouts to include updated as-built drawings for the district to keep.
2. Irrigation behind the baseball outfield is being buried to bring back to pre-construction condition.
3. We are working through some grading issues behind the batting cages.
4. We are waiting on the field drag that was ordered.

**6<sup>th</sup> Ave Transportation Building Main Transportation, Danny Griffin OPS**

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

Scope of Work:

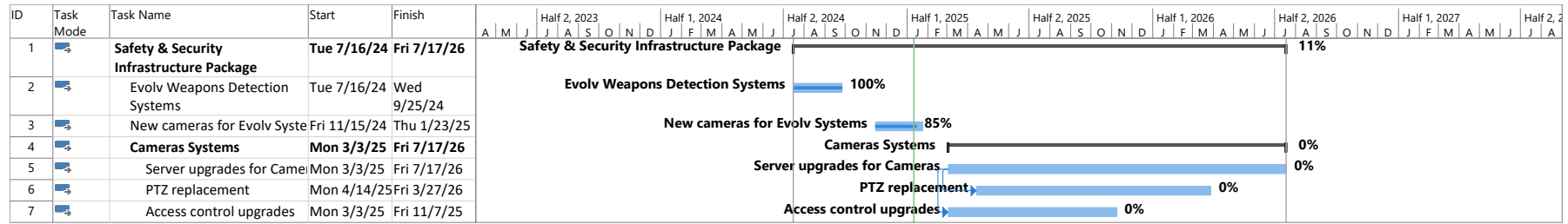
1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6<sup>th</sup> Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

Status Summary:

1. We had a design meeting with ABG & Smith & Co., will our next meeting towards the end of May.
2. No summer 2026 work will occur.

**Proposition A Safety & Security Infrastructure District Wide S-2**

Schedule Summary



Cost Summary

Budget Amount: \$7,200,000.00

Change Order:

New Contract Amount

Scope of Work

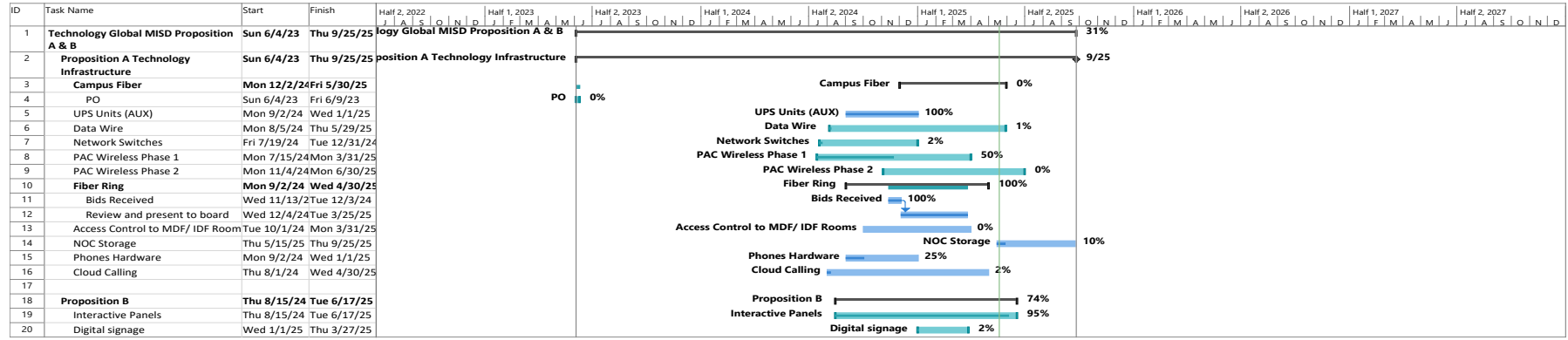
1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

1. NextGen Security has begun procuring access control devices, camera devices, & servers.
2. Device swap outs will commence during nights & weekends until summer break begins on 5/22.

**Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays**

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

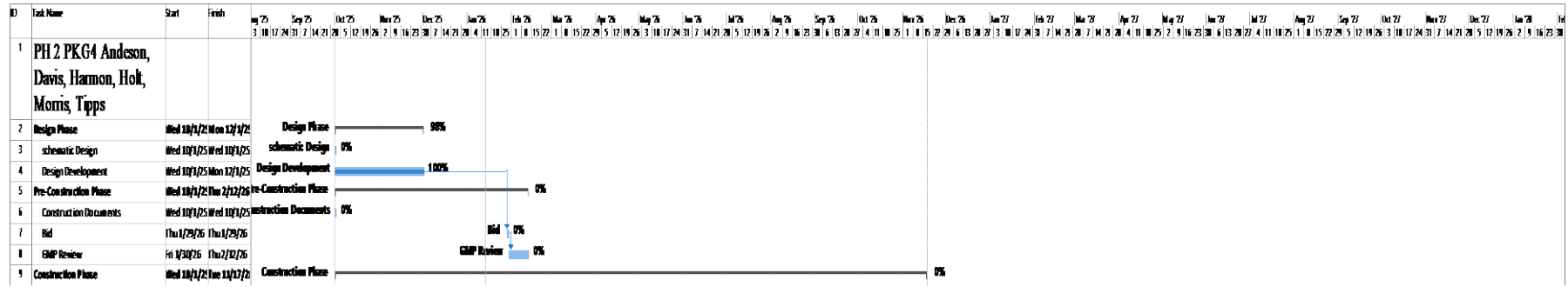
1. Proposition A.
  - a. Network switches throughout the district.
  - b. New fiber ring.
  - c. UPS Units
  - d. NOC Storage
2. Proposition B
  - a. Interactive Panels for classrooms
  - b. Digital signage for common areas, libraries

Status Summary

1. City permits are forecasted to be approved sometime in May for the fiber ring.
2. We are collecting additional data for the campus fiber & cabling project. The engineer, Crux, is visiting the campuses to collect this data.
3. The storage portion of this project is complete.

**Phase 2 Package 4 Anderson, Davis, Harmon, Holt, Morris, & Tipps Elementary CIP Package**

Schedule Summary



Cost Summary

Budgeted Amount: \$11,765,858.85

Change Order:

New Contract Amount:

Scope of Work:

1. Replace rubber playground surface with turf at all 6 campuses.
2. Lifecycle replacement of all exterior vertical control joint sealant.
3. Lifecycle replacement of water heaters, RTU's, carpet, VCT, hand dryers, air conditioning, roof, fire alarm, gym flooring, cooler/freezer, hand sinks, & water fountains throughout campus.
4. Minor exterior paving & sidewalk repairs.

Status Summary

1. Tipps, Harmon, & Anderson to be completed over summer of 2027.
2. Holt, Davis, & DP Morris to be completed over summer of 2026.
3. Post L Construction has begun awarding subcontractors for the Summer 2026 work at Holt, Davis, & Morris.
4. Construction will commence immediately once Summer break begins on 5/22.

**Phase 2 Package 7 Norwood, Smith, Miller, Spencer & Daulton Elementary CIP Package**

Schedule Summary

Cost Summary

Budgeted Amount: \$12,704,766.91

Change Order:

New Contract Amount

Scope of Work

1. All schools included to have hand sinks, water fountains, and water heaters replaced
2. Smith, Spencer, and Daulton to have RTU R-22 replacements
3. Playground surfaces, cooler/freezer, exterior sealant replacements are to be captured in the CIP for each pertained school
4. Carpet/LVT, Gym flooring, paving, kitchen ceiling/ flooring, canopies, and fire alarm system replacements are to be captured in the CIP as well for each pertained school.

Status Summary

1. GMP 1 & Final GMP contracts have been executed and NTP has been issued.
2. Pre-construction meeting has taken place for projects.
3. Christman is prepared to begin summer work on 5/26, and all campuses are preparing for the summer projects.

**Phase 2, Package 8: Janet Brockett, Imogene Gideon, Thelma Jones, Louise Cabaniss, & Dr. Jandrucko Early Learners Academy**  
Schedule Summary

Cost Summary

Budgeted Amount: \$19,196,633.15

Change Order:

New Contract Amount

Scope of Work

1. Resurface playgrounds for improved safety and durability as well as improvements and expansion of playground at Dr. Jandrucko Early Learners Academy.
2. Update digital signage in office reception areas and replace outdated classroom projectors with full interactive panels (Smart Boards).
3. Replace kitchen flooring and ceiling at Gideon Elementary School, update coolers and freezers in kitchens, replace and repair gym floors, and replace select carpet and VCT flooring at Brockett, Cabaniss, Jones, and Jandrucko.
4. Replace plumbing, HVAC, carpentry, and lighting features as needed to address safety and security.
5. Refurbish exhibit set pieces and parts at Jandrucko Early Learners Academy.
6. Replace playground canopy at Jones Elementary.

Status Summary

1. Work is set to begin at all campuses on 5/26 with a goal to be substantially completed by 7/31.
2. Core & MISD had their first OAC meeting and campuses are diligently prepping for the summer work to begin.

**Pakcage-9 CIP Renovations for Mansfield HS, Asa Low IS, Mary Orr IS**

Schedule Summary

Cost Summary

Proposed Budget:

Pre – Construction Fee:

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Mansfield HS
  - a. RTU R-22, Split System Replacement
  - b. Roof replacement, exterior sealants,
  - c. LVT Flooring, rubber-weight room
  - d. Paving repairs, irrigation pump, fence practice fields
  
2. Asa Low IS
  - a. Gym floor, Carpet, LVT, hand sinks
  - b. Serving lines, cooler-freezer replacement
  - c. Exterior sealants, paving repairs, playground surface replacement
  
3. Mary Orr IS
  - a. Kitchen Flooring, hand sinks
  - b. Irrigation, pump, grease trap, exterior sealants
  - c. Exterior sealants, paving repairs, playground surface replacement

Status Summary

1. MHS flooring replacement and roof replacement are scheduled to begin 5/23.
2. Flooring demo is scheduled to begin 5/23 at Asa Low and the cooler/freezer demo will begin on 5/26.
3. The kitchen flooring demo is scheduled to begin 5/26 at Mary Orr.

**Phase 2, Package 11: Timberview High School & Della Icenhower Intermediate School**

Schedule Summary

Cost Summary

Contract Award Amount: \$ 858,619.73

Change Order:

New Contract Amount

Scope of Work

1. Construction projects at Timberview High School and Icenhower Intermediate School are focused on providing a safe and comfortable learning environment by replacing equipment and finishes that have exceeded their life cycle.
2. At Timberview High School, work includes resurfacing tennis courts, installing practice field fencing, replacing ice machines, gym and game field scoreboards, and completing key infrastructure and system upgrades.
3. At Icenhower Intermediate School, improvements include renovations to student nutrition serving lines, kitchen ceilings, coolers and freezers, gym floors, playground canopies and surfacing, and the fire alarm system.
4. Additional campus upgrades address building reliability and safety through HVAC replacements, electrical switchgear and irrigation pump replacements, masonry and concrete repairs, and redesigned greenspace.
5. These projects collectively enhance campus functionality, safety, and long-term sustainability for students and staff.

Status Summary

1. Work is set to begin at both campuses on 5/26 with a goal to be substantially completed by 7/31.
2. Lee Lewis Construction & MISD had their first OAC meeting and the campuses are diligently prepping for the summer work.