

2026-2027 PROPOSED BUDGET		
Account #	Description	Budget Amount
11-0-111-0000-000-0000-00000-0000	PROPERTY TAXES	284,560
11-0-111-0000-000-0000-00000-0001	DELINQUENT TAXES RECEIVED	5,000
11-0-151-0000-000-0000-00000-0000	EARNINGS ON INVESTMENTS	40,000
11-0-171-0000-012-0000-00000-0021	ATH REV TOURNAMENTS	0
11-0-171-0000-014-0000-00000-0021	ATH REV GATE RECEIPTS	18,000
11-0-171-0000-020-0000-00000-0021	ATH REV ENTRY FEE RECEIPTS	500
11-0-171-0000-026-0000-00000-0021	ATH REV EXTRA:DISTRICTS,ETC	0
11-0-179-0000-016-0000-00000-0021	ATH REV MISC. INCOME	100
11-0-181-0000-000-0000-00000-0000	TUTION PRESCHOOL & FEES	0
11-0-181-0000-000-0000-00000-0004	GSRP OVER INCOME TUITION	0
11-0-192-0000-000-0000-00000-0021	ATHLETIC DONATIONS	0
11-0-199-0000-000-0000-00000-0000	MISCELLANEOUS REVENUES	18,000
	TOTAL REVENUES LOCAL SOURCES	366,160
11-0-311-0000-000-0000-00000-0001	Prior Year Adjustments	2,500
11-0-311-0010-000-0000-00000-0000	STATE AID	1,350,141
11-0-311-0010-000-0000-00000-0003	STATE AID- SECTION 22B- DISCRETIONARY	2,222,855
11-0-311-0010-000-0000-00000-0004	STATE AID- SECTION 22D-RURAL FUNDING	23,829
11-0-311-0010-000-0000-00000-0060	29(7) Enrollment Stabilization	5,204
11-0-312-0000-000-0000-00000-0000	CEPI/DATA COLLECT	11,068
11-0-312-0000-000-0000-00000-0002	MPSERS DC FORFEITURE CREDIT	0
11-0-312-0000-000-0000-00000-0003	MPSERS UAAL PAYMENT-147C	319,107
11-0-312-0000-000-0000-00000-0011	BENCHMARK TESTING GRANT	3,288
11-0-312-0000-000-0000-00000-0031	MPSERS -147a(1) Cost Offset	0
11-0-312-0000-000-0000-00000-0032	MPSERS -147a(4) Reduce UAAL	0
11-0-312-0000-000-0000-00000-0033	MPSERS -147a(2)-Normal Cost Offset	42,661
11-0-312-0000-000-0000-00000-0034	MPSERS - 147e- Defined Contribution	2,603
11-0-312-0000-000-0000-00000-0036	Prior Year Adjust -147a(2)-Normal Cost Offset	0
11-0-312-0000-000-2690-00000-0000	22i Transportation Costs	45,706
11-0-312-0000-000-2740-00000-0000	271(2) Educator Compensation	0
11-0-312-0000-000-2790-00000-0000	33 K-5 Music Grant	0
11-0-312-0000-000-2840-00000-0000	74B- Clean school bus grant	449,092

11-0-312-0020-000-0000-00000-0000	AT RISK	519,935
11-0-312-0020-000-0000-00000-0001	AT RISK- Deferred Revenue- Aug State Aid	0
11-0-312-0100-340-0000-00000-0000	GSRP- Sec 32d- State Aid	433,794
11-0-312-0100-340-0000-00000-0000	GSRP- Carryover	35,500
11-0-312-0100-340-0000-00000-0001	GSRP- Transportation Reimburse	24,084
11-0-312-0120-000-0000-00000-0000	SPECIAL EDUCATION	100,243
11-0-312-0120-000-0000-00000-0001	Prior Year Adjust- SPECIAL EDUCATION	38,000
11-0-312-0160-000-3990-00000-0000	CTE PER PUPIL INCENTIVE	3,261
11-0-321-0000-000-0000-00000-0000	Personal Property Tax Reimbursement	500
	TOTAL STATE SOURCES	5,633,371
11-0-414-0000-110-0000-00000-0000	REAP GRANT	36,186
11-0-414-0100-000-0000-00000-0000	GSRP- Snack Grant	2,300
11-0-414-0140-000-0000-00000-0000	TITLE I	114,397
11-0-414-0150-000-0000-00000-0001	TITLE IV	10,000
11-0-414-0210-000-0000-00000-0001	TITLE II PART A	15,698
11-0-417-0000-000-0000-00000-0000	FEDERAL MONEY FROM SISD	8,000
11-0-417-0120-000-0000-00000-0000	IDEA PROJECT #070450	74,700
	TOTAL FEDERAL SOURCES	261,281
11-0-519-0000-000-0000-00000-0000	ISD Reimbursement	27,619
11-0-519-0000-000-0000-00000-0001	35i-Lit Grant- ISD Reimbursement	0
	TOTAL OTHER FINANCIAL SOURCES	27,619
	TOTAL REVENUE	6,288,431
11-1-111-1240-000-0000-05344-0000	SALARIES TEACHERS - ELEM.	568,421
11-1-111-1240-000-2790-05344-0000	Salaries- 33 K-5 Music Grant	0
11-1-111-1240-000-6010-05344-0000	Salaries- Teachers Title I- Elem	61,838
11-1-111-1240-000-7530-05344-0000	Salaries Teachers: Title IV- Elem	4,455
11-1-111-1240-000-7640-05344-0001	SALARIES: TITLE II PART A	4,500
11-1-111-1870-000-0000-05344-0000	SUBS: ELEM. TEACHERS	3,500
11-1-111-2110-000-0000-05344-0000	GROUP LIFE INSURANCE	1,400
11-1-111-2120-000-0000-05344-0000	GROUP DISABILITY INSURANCE	3,844

11-1-111-2130-000-0000-05344-0000	GROUP HEALTH INSURANCE	92,120
11-1-111-2130-000-2790-05344-0000	33 K-5 Music Grant- Health Insurance	0
11-1-111-2130-000-6010-05344-0000	Health Insurance:Title I- Elem	8,270
11-1-111-2130-000-7530-05344-0000	Health Insurance:Title IV- Elem	3,946
11-1-111-2130-000-7640-05344-0001	Health Insurance: Title II Part A	9,444
11-1-111-2140-000-0000-05344-0000	DENTAL POOL: ELEM.	11,232
11-1-111-2150-000-0000-05344-0000	VISION INSURANCE	1,872
11-1-111-2820-000-0000-05344-0000	RETIREMENT-ELEM.	156,373
11-1-111-2820-000-0000-05344-0147	Retirement- 147 Elem	111,688
11-1-111-2820-000-2790-05344-0000	33 K-5 Music Grant- Retirement	0
11-1-111-2820-000-6010-05344-0000	Retirement- Title I	18,396
11-1-111-2820-000-7530-05344-0000	Retirement: Title IV- Elem	1,258
11-1-111-2820-000-7640-05344-0001	Retirement: Title II Part A	1,410
11-1-111-2830-000-0000-05344-0000	EMP SOC SECURITY-ELEM.	43,484
11-1-111-2830-000-2790-05344-0000	33 K-5 Music Grant- Social Security	0
11-1-111-2830-000-6010-05344-0000	Employer Social Sec: Title I- Elem	4,730
11-1-111-2830-000-7530-05344-0000	Employer Social Sec:Title IV- Elem	341
11-1-111-2830-000-7640-05344-0001	Emp Soc Sec: Title II Part A	344
11-1-111-3110-000-0000-05344-0000	CONTRACTED SUBS: ELEM TEACHERS	3,000
11-1-111-3110-000-0000-05344-0001	Contracted parapro Subs Elem	1,500
11-1-111-3110-000-0000-05344-0002	CONTRACTED ELEM PARAPRO	13,843
11-1-111-3110-000-6010-05344-0000	CONTRACTED AIDE TITLE I	20,862
11-1-111-3210-000-0000-05344-0000	PROFESSIONAL DEVELOPMENT-TRAVEL-ELEM.	1,000
11-1-111-3220-000-0000-05344-0000	WORKSHOPS AND CONFERENCES	1,000
11-1-111-5110-000-0000-05344-0000	TEACHING SUPPLIES - ELEM.	4,000
11-1-111-5110-000-0000-05344-0001	CURRICULUM ENHANCEMENTS	10,000
11-1-111-5110-000-0000-05344-0016	PBIS- Elem Supplies	0
11-1-111-5110-000-2790-05344-0000	Music Grant- Supplies/Instruments	0
11-1-111-5110-000-6010-05344-0000	TITLE-CURRICULUM/SUPPLIES	0
11-1-111-5210-000-0000-05344-0001	TEXTBOOKS- ELEM	0
11-1-111-5210-000-0000-05344-0002	COPY PAPER- ELEM	2,000
11-1-111-6410-000-0000-05344-0000	EQUIPMENT/FURNITURE (N)	1,000
11-1-111-7410-000-0000-05344-0000	Dues And Fees- Elementary	1,000
11-1-111-7910-000-0000-05344-0000	MISCELLANEOUS - ELEM.	1,000

	TOTAL ELEMENTARY	1,173,071
11-1-113-1240-000-0000-05345-0000	SALARIES TEACHERS - SEC.	649,747
11-1-113-1240-000-2740-05345-0000	27I- Teacher Salary- Sec	0
11-1-113-1870-000-0000-05345-0000	SUBS: SECONDARY TEACHERS	6,000
11-1-113-2110-000-0000-05345-0000	GROUP LIFE INSURANCE	1,370
11-1-113-2120-000-0000-05345-0000	GROUP DISABILITY INSURANCE	3,776
11-1-113-2130-000-0000-05345-0000	GROUP HEALTH INSURANCE	166,826
11-1-113-2140-000-0000-05345-0000	DENTAL POOL -SECONDARY	16,587
11-1-113-2150-000-0000-05345-0000	VISION INSURANCE	2,290
11-1-113-2820-000-0000-05345-0000	RETIREMENT - SECONDARY	178,745
11-1-111-2820-000-0000-05345-0147	Retirement- 147 Sec	114,879
11-1-113-2820-000-2740-05345-0000	27I-Retirement	0
11-1-113-2830-000-0000-05345-0000	EMPLOYER SOC. SECURITY - SEC.	49,706
11-1-113-2830-000-2740-05345-0000	27I-FICA	0
11-1-113-3110-000-0000-05345-0000	CONTRACTED SUBS: SEC TEACHERS	4,000
11-1-113-3110-000-0000-05345-0004	CONTRACTED SEC. PARAPRO	30,000
11-1-113-3210-000-0000-05345-0000	TRAVEL/PD - SECONDARY	2,000
11-1-113-3220-000-0000-05345-0000	WORKSHOPS AND CONFERENCES	1,500
11-1-113-3711-000-0000-05345-0000	TUTION-VIRTUAL ENROLLMENT	2,500
11-1-113-3712-000-0000-05345-0000	ACE: FTE To ISD	61,800
11-1-113-3720-000-0000-05345-0000	TUITION: DUAL ENROLLMENT	22,164
11-1-113-5110-000-0000-05345-0000	TEACHING SUPPLIES - SEC.	5,000
11-1-113-5110-000-0000-05345-0001	CURRICULUM ENHANCEMENTS	10,000
11-1-113-5110-000-0000-05345-0016	PBIS- Secondary Supplies	0
11-1-113-5210-000-0000-05345-0001	TEXTBOOKS- SEC	300
11-1-113-5210-000-0000-05345-0002	COPY PAPER- SEC	2,000
11-1-113-6410-000-0000-05345-0000	EQUIPMENT/FURNITURE (N)	1,000
11-1-113-6455-000-0000-05345-0000	BAND INSTRUMENT REPLACEMENT	6,000
11-1-113-7410-000-0000-05345-0000	Dues And Fees	1,600
11-1-113-7910-000-0000-05345-0000	MISCELLANEOUS - SECONDARY	1,000
	TOTAL SECONDARY	1,340,790
11-1-118-1240-000-3400-05344-0000	Teaching Salaries GSRP	47,930
11-1-118-1890-000-3400-05344-0000	Subs- Teacher/Aides-GSRP	0

11-1-118-2110-000-3400-05344-0000	Life Insurance- GSRP	108
11-1-118-2120-000-3400-05344-0000	LTD- GSRP	267
11-1-118-2130-000-3400-05344-0000	GSRP- Health Insurance	21,660
11-1-118-2150-000-3400-05344-0000	Vision-GSRP	254
11-1-118-2820-000-3400-05344-0000	Retirement-GSRP	14,336
11-1-118-2820-000-3400-05344-0147	UAAL Retirement-GSRP	6,382
11-1-118-2830-000-3400-05344-0000	Emp Soc Security-GSRP	3,667
11-1-118-3110-000-3400-05344-0000	Contracted Aides Salaries- GSRP	122,697
11-1-118-3110-000-3400-05344-0001	Contracted Subs- GSRP	10,000
11-1-118-3190-000-3400-05344-0000	CONTRACTED SERVICES- FS- GSRP	10,000
11-1-118-3220-000-3400-05344-0000	Travel/Conference-GSRP	3,000
11-1-118-4120-000-3400-05344-0000	GSRP- Equipment Repairs	0
11-1-118-4220-000-3400-05344-0000	Copying Cost/Supplies-GSRP	10,000
11-1-118-5110-000-3400-05344-0000	Teaching Supplies-GSRP	20,000
11-1-118-5110-000-3400-05344-0001	CLASSROOM TECHNOLOGY- GSRP	10,000
11-1-118-5110-000-3400-05344-0002	CLASSROOM FURNITURE- GSRP	10,000
11-1-118-5111-000-3400-05344-0000	Meals/Snacks- GSRP	8,000
11-1-118-6420-000-3400-05344-0000	New Equipment-NonDep-GSRP	41,000
11-1-118-7910-000-3400-05344-0000	Misc Expense- GSRP	1,000
	TOTAL GSRP	340,301
11-1-119-1240-000-3660-05344-0000	Summer School 35a(5)- Salaries	0
11-1-119-2820-000-3660-05344-0000	Retirement- 35a(5)- summer school	0
11-1-119-2830-000-3660-05344-0000	FICA- 35a(5)-summer school	0
11-1-119-3110-000-0000-05344-0000	Summer School Supplies	0
11-1-119-3110-000-3660-05344-0000	Contracted Para- 35a(5)- summer school	0
11-1-119-5110-000-0000-05344-0000	Supplies- 35a(5)- Summer School	0
11-1-119-5110-000-3660-05344-0000	Summer School Supplies	0
	Total Summer School	0
11-1-122-1240-000-0000-05344-0000	SALARY: ELEM. SPECIAL ED TEACHER	6,387
11-1-122-1240-000-0000-05345-0000	SALARIES: SEC. SPECIAL ED TEACHERS	132,987
11-1-122-1240-000-2740-05344-0000	27I- Teacher Salary- Elem	0
11-1-122-1240-000-2740-05345-0000	27I- Teacher Salary- Sec	0

11-1-122-1240-000-8010-05344-0000	IDEA- SALARY ELEMENTARY	54,569
11-1-122-1240-000-8010-05345-0000	SALARY: IDEA SECONDARY	0
11-1-122-1690-000-0000-05344-0000	SALARY: ELEM SE SECRETARY	5,252
11-1-122-1690-000-0000-05345-0000	SALARY: SE SECRETARY- HS	5,252
11-1-122-1870-000-0000-05344-0000	SUBS: ELEM. TEACHERS	0
11-1-122-1870-000-0000-05345-0000	SUBS: SEC. TEACHERS	0
11-1-122-2110-000-0000-05344-0000	ELEM: GROUP LIFE INSURANCE	123
11-1-122-2110-000-0000-05345-0000	SEC: GROUP LIFE INSURANCE	204
11-1-122-2120-000-0000-05344-0000	ELEM: GROUP DISABILITY INS.	344
11-1-122-2120-000-0000-05345-0000	SEC: GROUP DISABILITY INS.	572
11-1-122-2130-000-0000-05344-0000	ELEM: GROUP HEALTH INS.	8,180
11-1-122-2130-000-0000-05345-0000	SEC: GROUP HEALTH INS.	22,310
11-1-122-2130-000-8010-05345-0000	HEALTH INS. IDEA	0
11-1-122-2140-000-0000-05344-0000	ELEM. DENTAL POOL	1,468
11-1-122-2140-000-0000-05345-0000	SEC. DENTAL POOL	2,936
11-1-122-2150-000-0000-05344-0000	ELEM: VISION INSURANCE	79
11-1-122-2150-000-0000-05345-0000	SEC: VISION INSURANCE	337
11-1-122-2820-000-0000-05344-0000	ELEM. RETIREMENT	3,202
11-1-122-2820-000-0000-05344-0147	Retirement 147 Spec Ed Elem	9,573
11-1-122-2820-000-0000-05345-0000	SEC. RETIREMENT	38,030
11-1-122-2820-000-0000-05345-0147	Retirement 147 Spec Ed Sec	12,764
11-1-122-2820-000-2740-05344-0000	27I-Retirement	0
11-1-122-2820-000-2740-05345-0000	27I-Retirement	0
11-1-122-2820-000-8010-05344-0000	RETIREMENT: IDEA - ELEMENTARY	16,322
11-1-122-2820-000-8010-05345-0000	RETIREMENT: IDEA - SECONDARY	0
11-1-122-2830-000-0000-05344-0000	E: EMPLOYER SOC. SECURITY	890
11-1-122-2830-000-0000-05345-0000	S. EMPLOYER SOC. SECURITY	10,575
11-1-122-2830-000-2740-05344-0000	27I- FICA	0
11-1-122-2830-000-2740-05345-0000	27I- FICA	0
11-1-122-2830-000-8010-05344-0000	EMP SOC SEC: IDEA ELEMENTARY	3,809
11-1-122-2830-000-8010-05345-0000	EMP SOC SEC: IDEA -SECONDARY	0
11-1-122-3110-000-0000-05344-0000	ELEM.CONTRACTED TEACHER SUB- SPECIAL ED	1,500
11-1-122-3110-000-0000-05344-0002	ELEM CONTRACTED PARAPRO-SUBS	1,500
11-1-122-3110-000-0000-05344-0003	Elem-Contracted Par-Special Ed	50,510
11-1-122-3110-000-0000-05345-0000	SEC. CONTRACTED TEACHER SUB- SPECIAL ED	1,000

11-1-122-3110-000-0000-05345-0002	Sec- Contracted Par Subs- Special Ed	0
11-1-122-3110-000-0000-05345-0003	SEC-CONTRACTED PARA - SPECIAL ED	0
11-1-122-3210-000-0000-05344-0000	ELEM. TRAVEL	300
11-1-122-3210-000-0000-05345-0000	SEC. TRAVEL	300
11-1-122-3220-000-0000-05344-0000	SE-WORKSHOPS/CONF.-ELEM	500
11-1-122-3220-000-0000-05345-0000	SE- WORKSHOPS/CONF.-SEC	500
11-1-122-5110-000-0000-05344-0000	SE-TEACHING SUPPLIES-ELEM	2,000
11-1-122-5110-000-0000-05344-0001	SE-Curriculum Enhancements -ELEM	2,000
11-1-122-5110-000-0000-05345-0000	SE- TEACHING SUPPLIES-SEC	2,000
11-1-122-5110-000-0000-05345-0001	SE- Curriculum Enhancements- SEC	2,000
11-1-122-6410-000-0000-05344-0000	EQUIPMENT & FURNITURE E	500
11-1-122-6410-000-0000-05345-0000	EQUIPMENT & FURNITURE SEC.	500
11-1-122-7910-000-0000-05344-0000	ELEM. MISC.	300
11-1-122-7910-000-0000-05345-0000	SEC. MISC.	300
	TOTAL SPECIAL ED	401,875
11-1-125-1240-000-3060-05344-0000	SALARIES TEACHERS: AT RISK ELEM	72,849
11-1-125-1240-000-3060-05345-0000	SALARIES TEACHERS: AT RISK	44,771
11-1-125-1240-000-8210-05345-0000	SALARIES: REAP GRANT	26,360
11-1-125-2130-000-3060-05344-0000	GROUP HEALTH: AT RISK	17,108
11-1-125-2130-000-3060-05345-0000	HEALTH/FRINGES: AT RISK	5,704
11-1-125-2138-000-8210-05344-0000	HEALTH/FRINGES: REAP GRANT	0
11-1-125-2820-000-3060-05344-0000	RETIREMENT: AT RISK- ELEM	22,845
11-1-125-2820-000-3060-05345-0000	RETIREMENT: AT RISK	14,040
11-1-125-2820-000-8210-05345-0000	RETIREMENT: REAP GRANT	7,975
11-1-125-2830-000-3060-05344-0000	EMPLOYER SOC SECURITY: AT RISK ELEM	5,573
11-1-125-2830-000-3060-05345-0000	EMPLOYER SOC SECURITY: AT RISK	3,425
11-1-125-2830-000-8210-05345-0000	EMPLOYER SOC SECURITY: REAP	1,851
11-1-125-3110-000-3060-05344-0000	At Risk- Contracted Elem Aid	108,665
11-1-125-3110-000-3060-05345-0000	AT RISK- Contracted AIDE-Credit Recovery	0
11-1-125-3220-000-3060-05344-0000	PD- AT RISK ELEMENTARY	0
11-1-125-3220-000-3060-05345-0000	At Risk PD- High School	0
11-1-125-3220-000-6010-05344-0000	WORKSHOPS/CONFERENCES: TITLE I	0
11-1-125-5110-000-3060-05344-0000	Supplies AT RISK-Elem	2,750

11-1-125-5110-000-3060-05345-0000	At Risk - Supplies Secondary	2,750
11-1-125-5110-000-6010-00000-0000	SUPPLIES: TITLE I	301
11-1-125-5114-000-7620-05344-0000	TEACHING SUP: TITLE II PART A	0
11-1-125-5117-000-3060-05345-0000	TEACHING SUPPLIES: AT RISK	0
11-1-125-7910-000-8210-05344-0000	MISCELLAENEOUS: REAP GRANT	0
	TOTAL COMPENSATORY ED	336,967
11-1-212-5110-000-0000-05344-0000	Counseling Supplies- Elem	500
11-1-212-5110-000-0000-05345-0000	Counseling Supplies- Secondary	500
11-1-212-5115-000-0000-05344-0000	Testing Supplies- Elem	2,500
11-1-212-5115-000-0000-05345-0000	Testing Supplies- Secondary	1,000
11-1-212-7910-000-0000-05344-0000	Misc: Counseling- Elem	100
11-1-212-7910-000-0000-05345-0000	Misc: Counseling- Secondary	100
	TOTAL GUIDANCE SERVICES	4,700
11-1-214-3130-000-0000-05344-0000	CONTRACTED PSY SERVICES- ELEM	5,000
11-1-214-3130-000-0000-05345-0000	CONTRACTED PSY SERVICES- SEC	3,500
	TOTAL PSYCHOLOGICAL SERVICES	8,500
11-1-215-3130-000-0000-05344-0000	Contracted Speech- Elem- CV	8,682
11-1-215-3130-000-0000-05344-0001	Contracted Speech- Elem-Gregg	21,000
11-1-215-3130-000-0000-05345-0000	Contracted Speech- CV- Sec	8,682
11-1-215-3130-000-3400-05344-0000	GSRP- Contracted Speech	20,000
	TOTAL SPEECH SERVICES	58,364
11-1-219-1290-000-3060-05344-0000	At Risk-DSA Elem- Salary	35,909
11-1-219-1290-000-3060-05345-0000	At Risk-DSA SEC- Salary	35,909
11-1-219-1490-000-0000-05344-0001	Director of Student Affairs Elem- Salary	3,270
11-1-219-1490-000-0000-05345-0001	Director of Student Affairs SEC- Salary	3,270
11-1-219-2110-000-0000-05344-0001	DSA- Life Ins- Elem	61
11-1-219-2110-000-0000-05345-0001	DSA- Life Ins- SEC	62
11-1-219-2120-000-0000-05344-0001	DSA- Disability- Elem	172
11-1-219-2120-000-0000-05345-0001	DSA- Disability- SEC	171
11-1-219-2130-000-0000-05344-0001	DSA-Health Insurance- Elementary	0
11-1-219-2130-000-0000-05345-0001	DSA-Health Insurance- Secondary	0

11-1-219-2130-000-3060-05344-0001	At Risk- DSA-Health Insurance- ELEM	11,155
11-1-219-2130-000-3060-05345-0000	At Risk- DSA-Health Insurance- Secondary	11,155
11-1-219-2140-000-0000-05344-0001	DSA-Dental-Elem	734
11-1-219-2140-000-0000-05345-0001	DSA-Dental-SEC	734
11-1-219-2150-000-0000-05344-0001	DSA-Vision-Elem	127
11-1-219-2150-000-0000-05345-0001	DSA-Vision-SEC	126
11-1-219-2820-000-0000-05344-0001	DSA- Retirement- Elementary	0
11-1-219-2820-000-0000-05344-0147	Retirement- 147 Elem	4,787
11-1-219-2820-000-0000-05345-0001	DSA-Retirement- Secondary	0
11-1-219-2820-000-0000-05345-0147	Retirement- 147 Sec	4,787
11-1-219-2820-000-3060-05344-0001	DSA: Spec Retirement- ELEMENTARY	11,261
11-1-219-2820-000-3060-05345-0001	DSA: Spec Retirement- SEC	11,261
11-1-219-2830-000-0000-05344-0001	DSA-Soc Security- Elementary	0
11-1-219-2830-000-0000-05345-0001	DSA-Soc Security- Secondary	0
11-1-219-2830-000-3060-05344-0001	At Risk DSA - Soc Security- ELEM	2,747
11-1-219-2830-000-3060-05345-0001	At Risk DSA - Soc Security- Secondary	2,747
	Total Pupil Support Services	140,445
11-1-221-1250-000-0000-05344-0000	Salary: Literacy Coach	7,650
11-1-221-2820-000-0000-05344-0000	Retirement: Literacy Coach	2,288
11-1-221-2830-000-0000-05344-0000	FICA: Literacy Coach	585
11-1-221-3220-000-6010-00000-0000	Title- Professional Development	0
11-1-221-4910-000-3400-05344-0000	Professional Development- GSRP	0
11-1-221-5110-000-3480-00000-0000	Bench Mark Testing	0
11-1-221-5110-000-6010-05344-0000	Title I Supplies- Benchmark Testing	0
11-1-221-5990-000-3400-05344-0000	GSRP: Adult Tech Items- Printer, Computr	0
	TOTAL IMPROVEMENT OF INSTRUCTION	10,523
11-1-222-4910-000-0000-00000-0000	Media: Purchased Services	0
11-1-222-5110-000-0000-00000-0000	MEDIA SUPPLIES	0
11-1-222-5310-000-0000-00000-0000	LIBRARY BOOKS	0
11-1-222-6410-000-0000-00000-0000	EQUIPMENT & FURNITURE (N)	0
11-1-222-7910-000-0000-00000-0000	Media Services Misc.	0
	TOTAL MEDIA SERVICES	0

11-1-225-5990-000-0000-05344-0000	Instructional New Tech Devices- Elem	0
11-1-225-5990-000-0000-05344-0001	Instructional Software- Elem	1,000
11-1-225-5990-000-0000-05344-0010	Instructional Tech Supplies- Elem	3,000
11-1-225-5990-000-0000-05345-0000	Instructional New Tech Devices- Sec	0
11-1-225-5990-000-0000-05345-0001	Instructional Software- Sec	6,800
11-1-225-5990-000-0000-05345-0026	Instructional Software- Sec-Virtual School	25,000
11-1-225-5990-000-0000-05345-0010	Instructional Tech Supplies- Sec	3,000
11-1-225-5990-000-3400-05344-0000	GSRP- New Tech Devices	2,500
11-1-225-6420-000-0000-05344-0000	Instructional - Equipment Non-Dep-Elem	4,000
11-1-225-6420-000-0000-05345-0000	Instructional Equip-Non-Dep-Sec	4,000
	TOTAL INSTRUCTION RELATED TECHNOLOGY	49,300
11-1-226-1160-000-0000-00000-0000	Special Ed Designee-	14,000
11-1-226-1160-000-3400-05344-0000	GSRP- Program Adm	5,000
11-1-226-1160-000-6010-00000-0000	Title I Director	0
11-1-226-2130-000-6010-00000-0000	Health Insurance- Title	0
11-1-226-2820-000-0000-00000-0000	Special Ed Designee- Retirement	3,851
11-1-226-2820-000-3400-05344-0000	Retirement- GSRP	1,495
11-1-226-2820-000-6010-00000-0000	Retirement: Title I	0
11-1-226-2830-000-0000-00000-0000	Special Ed Designee- FICA	1,071
11-1-226-2830-000-3400-05344-0000	FICA- GSRP	383
11-1-226-2830-000-6010-00000-0000	Employer Social Sec: Title I	0
11-1-226-3190-000-6010-05344-0000	Purchased Services: Title I	0
	TOTAL SUPPORT SERVICES	25,800
11-1-227-4140-000-3480-05344-0000	Bench Mark Testing -Grant	3,288
	TOTAL ASSESSMENT SERVICES	3,288
11-1-231-1140-000-0000-00000-0000	SALARY BOARD OF EDUCATION	2,500
11-1-231-2830-000-0000-00000-0000	EMPLOYER SOCIAL SECURITY	191
11-1-231-3180-000-0000-00000-0000	AUDIT SERVICES	13,100
11-1-231-3180-000-3400-05344-0000	Audit- GSRP	3,500
	TOTAL BOARD OF EDUCATION	19,291

11-1-232-1110-000-0000-00000-0000	SUPERINTENDENT SALARY	120,100
11-1-232-1100-000-0000-00000-0000	ANNUITY	6,000
11-1-232-1110-000-2740-00000-0000	27I- Supt	0
11-1-232-1310-000-0000-00000-0000	ASSISTANT SUPT/CFO	80,400
11-1-232-1310-000-0000-00000-0000	ANNUITY	5,000
11-1-232-1620-000-0000-00000-0000	SECRETARIES SALARIES	29,785
11-1-232-1620-000-2740-00000-0000	27I- Secretary	0
11-1-232-1620-000-6640-00000-0000	Salary P-EBT Grant	0
11-1-232-2110-000-0000-00000-0000	GROUP LIFE INSURANCE	582
11-1-232-2120-000-0000-00000-0000	GROUP DISABILITY INSURANCE	1,108
11-1-232-2130-000-0000-00000-0000	GROUP HEALTH INSURANCE	22,310
11-1-232-2140-000-0000-00000-0000	DENTAL INSURANCE	5,232
11-1-232-2150-000-0000-00000-0000	VISION INSURANCE	1,065
11-1-232-2190-000-0000-00000-0000	OTHER EMPLOYEE INSURANCE	1,428
11-1-232-2820-000-0000-00000-0000	RETIREMENT	63,351
11-1-232-2820-000-0000-00000-0147	Retirement 147 Central Off	15,955
11-1-232-2820-000-2740-00000-0000	27I-Retirement	0
11-1-232-2830-000-0000-00000-0000	EMPLOYER SOCIAL SECURITY	17,617
11-1-232-2830-000-2740-00000-0000	27I- FICA	0
11-1-232-2840-000-0000-00000-0000	WORKMANS COMP	1,778
11-1-232-2850-000-0000-00000-0000	UNEMPLOYMENT	0
11-1-232-3170-000-0000-00000-0000	LEGAL SERVICES	3,000
11-1-232-3210-000-0000-00000-0000	TRAVEL	3,500
11-1-232-3220-000-0000-00000-0000	WORKSHOPS / CONFERENCES	3,000
11-1-232-3610-000-0000-00000-0000	PRINTING AND PUBLISHING	150
11-1-232-4910-000-0000-00000-0000	PURCHASED SERVICES	12,000
11-1-232-4910-000-0000-00000-0001	Police Liaison	11,000
11-1-232-4911-000-0000-00000-0000	ELECTION EXPENSES	0
11-1-232-5910-000-0000-00000-0000	OFFICE SUPPLIES	2,000
11-1-232-6410-000-0000-00000-0000	EQUIPMENT & FURNITURE (N)	500
11-1-232-7410-000-0000-00000-0000	Dues And Fees	3,500
11-1-232-7910-000-0000-00000-0000	MISCELLAENEOUS	1,000
	TOTAL EXECUTIVE ADMINISTRATION	411,361

11-1-241-1150-000-3400-05344-0000	Elem Principal Salary- GSRP	14,000
11-1-241-1150-000-3400-05344-0001	Elem Support Staff- GSRP	10,000
11-1-241-1151-000-0000-05344-0000	ELEM. PRINCIPAL SALARY	67,900
11-1-241-1170-000-0000-05344-0001	ELEM DEAN OF STUDENTS SALARY	0
11-1-241-1150-000-2740-05344-0000	27I- Elem Principal	0
11-1-241-1153-000-0000-05345-0000	SEC. PRINCIPAL SALARY	87,900
11-1-241-1153-000-0000-05345-0000	ANNUITY	3,000
11-1-241-1190-000-3060-05345-0000	SEC DEAN OF STUDENTS-ATTENDANCE SALARY- AT RISK	54,486
11-1-241-1153-000-2740-05345-0000	27I- Sec Principal	0
11-1-241-1620-000-2740-05344-0000	27I- Elem Sec	0
11-1-241-1620-000-2740-05345-0000	27I- Sec Sec	0
11-1-241-1621-000-0000-05344-0000	ELEM. SECRETARY SALARY	17,211
11-1-241-1623-000-0000-05345-0000	SEC. SECRETARY SALARY	38,711
11-1-241-2110-000-0000-05344-0000	ELEM: GROUP LIFE INSURANCE	327
11-1-241-2110-000-0000-05345-0000	SEC: GROUP LIFE INSURANCE	327
11-1-241-2120-000-0000-05344-0000	ELEM: GROUP DISABILITY INS.	701
11-1-241-2120-000-0000-05345-0000	SEC: GROUP DISABILITY INS.	701
11-1-241-2130-000-0000-05344-0000	ELEM: GROUP HEALTH INS.	30,490
11-1-241-2130-000-3060-05345-0000	SEC: GROUP HEALTH INS. - AT RISK	22,310
11-1-241-2130-000-0000-05345-0000	SEC: GROUP HEALTH INS.	39,417
11-1-241-2140-000-0000-05344-0000	ELEM. DENTAL INSURANCE	3,720
11-1-241-2140-000-0000-05345-0000	SEC. DENTAL INSURANCE	3,720
11-1-241-2150-000-0000-05344-0000	ELEM: VISION INSURANCE	484
11-1-241-2150-000-0000-05345-0000	SEC: VISION INSURANCE	484
11-1-241-2190-000-0000-05344-0000	ELEM: OTHER EMPLOYEE INS.	240
11-1-241-2190-000-0000-05345-0000	SEC: OTHER EMPLOYEE INS.	240
11-1-241-2190-000-0000-53450-0000	SEC: OTHER EMPLOYEE INS.	0
11-1-241-2820-000-0000-05344-0000	ELEM. RETIREMENT	23,414
11-1-241-2820-000-3060-05345-0000	SEC. RETIREMENT- AT RISK	16,297
11-1-241-2820-000-0000-05344-0147	Retirement- 147 Elem Office	15,955
11-1-241-2820-000-0000-05345-0000	SEC. RETIREMENT	34,831
11-1-241-2820-000-0000-05345-0147	Retirement- 147 Sec Office	15,955
11-1-241-2820-000-2740-05344-0000	27I-Retirement-Elem	0
11-1-241-2820-000-2740-05345-0000	27I-Retirement- Sec	0
11-1-241-2820-000-3400-05344-0000	Retirement- GSRP	7,178

11-1-241-2830-000-0000-05344-0000	E: EMPLOYER SOC SECURITY	6,511
11-1-241-2830-000-0000-05345-0000	SEC: EMPLOYER SOC SECURITY- AT RISK	4,168
11-1-241-2830-000-0000-05345-0000	S: EMPLOYER SOC SECURITY	9,686
11-1-241-2830-000-2740-05344-0000	27I-FICA-Elem	0
11-1-241-2830-000-2740-05345-0000	27I- FICA- Sec	0
11-1-241-2830-000-3400-05344-0000	FICA- GSRP	1,836
11-1-241-3190-000-0000-05344-0000	ELEM. CONTRACTED SECRETARY SUB	500
11-1-241-3190-000-0000-05345-0000	CONTRACTED- HS SECRETARY SUB	1,600
11-1-241-3210-000-0000-05344-0000	ELEM. TRAVEL-OFFICE	600
11-1-241-3210-000-0000-05345-0000	SEC. TRAVEL- OFFICE	1,000
11-1-241-3220-000-0000-05344-0000	ELEM. WORKSHOPS/CONF.-OFFICE	1,000
11-1-241-3220-000-0000-05345-0000	SEC. WORKSHOPS/CONF.-OFFICE	1,000
11-1-241-5911-000-0000-05344-0000	ELEM OFFICE SUPPLIES	2,000
11-1-241-5913-000-0000-05345-0000	SEC. OFFICE SUPPLIES	2,000
11-1-241-6410-000-0000-05344-0000	ELEM. EQUIP/FURNITURE (N)-OFFICE	500
11-1-241-6410-000-0000-05345-0000	SEC. EQUIP/FURNITURE (N)-OFFICE	500
11-1-241-7910-000-0000-05344-0000	ELEM. MISCELLANEOUS-OFFICE	500
11-1-241-7910-000-0000-05345-0000	SEC. MISCELLANEOUS-OFFICE	500
	TOTAL ELEM & SEC OFFICES	543,899
11-1-259-7910-000-0000-00000-0000	Property Tax Change Payment	3,500
	TOTAL OTHER BUSINESS SERVICES	3,500
11-1-261-1640-000-0000-00000-0000	SALARY CUSTODIANS	46,320
11-1-261-1640-000-2740-00000-0000	27I- Grant Salary	0
11-1-261-1860-000-0000-00000-0000	SUBS: CUSTODIAL	2,500
11-1-261-2110-000-0000-00000-0000	GROUP LIFE INSURANCE	72
11-1-261-2120-000-0000-00000-0000	GROUP DISABILITY INSURANCE	294
11-1-261-2130-000-0000-00000-0000	GROUP HEALTH INSURANCE	0
11-1-261-2150-000-0000-00000-0000	VISION INSURANCE	253
11-1-261-2190-000-0000-00000-0000	OTHER EMPLOYEE INSURANCE	0
11-1-261-2820-000-0000-00000-0000	RETIREMENT	12,743
11-1-261-2820-000-0000-00000-0147	Retirement- 147 Custodial	6,382
11-1-261-2820-000-2740-00000-0000	27I-Retirement	0
11-1-261-2830-000-0000-00000-0000	EMPLOYER SOCIAL SECURITY	3,735

11-1-261-2830-000-2740-00000-0000	271-FICA	0
11-1-261-3150-000-0000-00000-0000	Contracted Custodial Services	62,043
11-1-261-3150-000-2740-00000-0000	271- Contracted Custodian	0
11-1-261-3150-000-3400-05344-0000	Room Cleaning, Utilities, Supplies GSRP	35,000
11-1-261-3150-000-3400-05344-0001	Licensing Fees/inspections- GSRP	100
11-1-261-3410-000-0000-00000-0000	TELEPHONE	7,000
11-1-261-3830-000-0000-00000-0000	WATER & SEWER	11,000
11-1-261-3840-000-0000-00000-0000	TRASH REMOVAL	7,500
11-1-261-3910-000-0000-00000-0000	INSURANCE:PROPERTY/ LIABILITY	50,420
11-1-261-4110-000-0000-00000-0000	Building/Grounds Updates	5,000
11-1-261-4120-000-0000-00000-0000	BUILDING/EQUIPMENT REPAIRS	8,000
11-1-261-4910-000-0000-00000-0000	PURCHASED SERVICES	18,000
11-1-261-5510-000-0000-00000-0000	NATURAL GAS	20,000
11-1-261-5520-000-0000-00000-0000	ELECTRIC	80,000
11-1-261-5910-000-0000-00000-0000	MAINT. SERVICE GROUNDS	13,000
11-1-261-5990-000-0000-00000-0000	CUSTODIAL SUPPLIES	23,000
11-1-261-6200-000-0000-00000-0000	BUILDINGS & ADDITIONS	0
11-1-261-6420-000-0000-00000-0000	NEW EQUIP/FURNITURE (Non-Deprec.)	5,000
11-1-261-6450-000-0000-00000-0000	REPLACE EQUIPMENT	0
11-1-261-6460-000-0000-00000-0000	Replace Equipment (Non-Dep)	3,000
11-1-261-7910-000-0000-00000-0000	MISC: MAINTENANCE	1,000
	TOTAL OPERATION BUILDINGS SERVICES	421,361
11-1-271-1620-000-0000-00000-0000	TRANS. SECRETARY	10,000
11-1-271-1620-000-3400-05345-0000	Trans Secretary- GSRP BUS GRANT	0
11-1-271-1860-000-0000-00000-0000	SUBS	5,000
11-1-271-2820-000-0000-00000-0000	RETIREMENT	2,751
11-1-271-2830-000-0000-00000-0001	Employer Social Security	1,148
11-1-271-3110-000-2740-00000-0000	271- Contracted Driver	0
11-1-271-3210-000-3400-05344-0000	Field Trips- GSRP	0
11-1-271-3310-000-0000-00000-0000	Contracted Bus Driver Subs	500
11-1-271-3310-000-0000-00000-0001	CONTRACTED BUS DRIVER	20,244
11-1-271-3310-000-2690-00000-0000	Contracted Driver Salary- 21L Funding	45,706
11-1-271-3310-000-3400-00000-0044	Contracted Driver Salary- GSRP BUS GRANT	12,584
11-1-271-3930-000-0000-00000-0000	VEHICLE INSURANCE	4,925

11-1-271-3930-000-3400-05344-0000	GSRP- Vehicle Insurance	0
11-1-271-4190-000-0000-00000-0000	REPAIRS/MAINT & S. GARAGE	36,000
11-1-271-4190-000-3400-05344-0044	GSRP- Bus Grant Repairs/Maint & S. Gar	3,000
11-1-271-5710-000-0000-00000-0000	FUEL, GREASE, OIL	10,000
11-1-271-5710-000-0000-05344-0001	FUEL, GREASE, OIL- GSRP	0
11-1-271-5710-000-3400-05344-0044	Fuel, Oil, Grease- BUS GRANT GSRP	6,000
11-1-271-5720-000-0000-00000-0000	TIRES, TUBES, BATTERIES	2,000
11-1-271-5730-000-0000-00000-0000	VEHICLE REPAIR PARTS	9,000
11-1-271-5730-000-3400-05344-0044	GSRP BUS GRANT- Vehicle Repair Parts	2,500
11-1-271-5790-000-0000-00000-0000	OTHER SUPPLIES/RADIOS	4,000
11-1-271-5910-000-0000-00000-0000	OFFICE SUPPLIES- TRANSPORTATION	500
11-1-271-5990-000-0000-00000-0000	Bus Software	0
11-1-271-6510-000-0000-00000-0001	New Vehicle Purchase	0
11-1-271-6610-000-0000-00000-0000	SCHOOL BUS PURCHASES	0
11-1-271-6610-000-2840-00000-0000	Clean Bus Grant- BUS PURCHASES	449,092
11-1-271-7910-000-0000-00000-0000	MISC: TRANSPORTATION	2,000
	TOTAL TRANSPORTATION SERVICES	626,950
11-1-282-3430-000-3400-05344-0000	GSRP- Mailings/Postage	1,000
11-1-283-3120-000-0000-00000-0000	Non-Instructional Staff PD	3,000
11-1-283-3120-000-3400-05344-0000	Third Party Adm Fees- GSRP	17,127
	TOTAL FEES	21,127
11-1-284-1590-000-0000-00000-0000	TECHNOLOGY SALARY	41,064
11-1-284-1590-000-3400-05344-0000	GSRP- Technology Support	5,000
11-1-284-2820-000-0000-00000-0000	RETIREMENT- TECHNOLOGY	11,297
11-1-284-2820-000-3400-05344-0000	GSRP- Tech Support- Retirement	1,495
11-1-284-2830-000-0000-00000-0000	SOCIAL SECURITY- TECHNOLOGY	3,141
11-1-284-2830-000-3400-05344-0000	GSRP- Tech Support- FICA	383
11-1-284-3190-000-0000-00000-0000	CONTRACTED TECHNOLOGY SERVICES	31,500
11-1-284-3190-000-0000-00000-0001	TISD SERVICES - Contracted Services	6,000
11-1-284-3190-000-0000-00000-0002	Cyber Securitiy Director: Contracted	6,500
11-1-284-3490-000-0000-00000-0000	INTERNET SERVICES	3,000
11-1-284-4270-000-0000-00000-0000	New Tech Equipment	3,000

11-1-284-4270-000-3400-00000-0000	GSRP- Door System Update	0
11-1-284-4910-000-0000-00000-0001	SOFTWARE	17,000
11-1-284-4910-000-0000-00000-1000	COPIER EXPENSES	5,000
11-1-284-5990-000-0000-00000-0000	New Technology Devices	2,000
11-1-284-5990-000-0000-00000-0001	TECHNOLOGY SUPPLIES	3,000
11-1-284-5990-000-0000-00000-0002	WIRELESS UPDATE	0
11-1-284-5990-000-0000-00000-0003	New devices	1,500
11-1-284-6420-000-0000-00000-0000	TECH- Furniture & Equipment- New Non-Dep	0
	TOTAL NON-INSTRUCTIONAL TECH SERVICES	140,880
11-1-285-1620-000-3400-05344-0000	GSRP- MSDS Reporting Salary	5,000
11-1-285-2820-000-3400-05344-0000	GSRP- MSDS Reporting Ret	1,496
11-1-285-2830-000-3400-05344-0000	GSRP- MSDS Reporting FICA	383
	TOTAL FEES:	6,879
11-1-291-1690-000-0000-00000-0000	ACTIVITY ADVISORS	18,000
11-1-291-2820-000-0000-00000-0000	RETIREMENT	4,952
11-1-291-2830-000-0000-00000-0000	EMPLOYER SOCIAL SECURITY	1,377
11-1-291-5990-000-0000-00000-0000	SUPPLIES: Extra Curricular	1,000
11-1-291-7910-000-0000-00000-0000	MISC: STUDENT ACTIVITIES	4,500
	TOTAL PUPIL ACTIVITIES	29,829
11-1-293-1170-000-0000-00000-0021	ATHLETIC DIRECTOR SALARY	10,000
11-1-293-1560-000-0000-00000-0021	COACHES SALARIES	0
11-1-293-2820-000-0000-00000-0021	RETIREMENT	2,751
11-1-293-2830-000-0000-00000-0021	FICA	765
11-1-293-3130-000-0000-00000-0021	Contracted Coaches: Salaries	92,000
11-1-293-3190-000-0000-00000-0021	OFFICIALS	25,000
11-1-293-3191-000-0000-00000-0021	WORKERS-TIMEKEEPERS, ETC.	4,000
11-1-293-3210-000-0000-00000-0021	TRAVEL & MEALS	2,000
11-1-293-3220-000-0000-00000-0021	ATHLETIC- CONFERENCE/PD	1,500
11-1-293-3430-000-0000-00000-0021	POSTAGE	0
11-1-293-3610-000-0000-00000-0021	PRINTING & PUBLISHING	0
11-1-293-4120-000-0000-00000-0021	Equipment Repair/Maintenance	3,500
11-1-293-4190-000-0000-00000-0021	MAINTENANCE	0

11-1-293-4290-000-0000-00000-0021	AMBULANCE/PORTABLES	1,400
11-1-293-4910-000-0000-00000-0021	Pruchased Services-Athletics	2,200
11-1-293-5980-000-0000-00000-0021	AWARDS	3,000
11-1-293-5990-000-0000-00000-0021	SUPPLIES	4,000
11-1-293-5994-000-0000-00000-0021	RECONDITIONING	2,640
11-1-293-5995-000-0000-00000-0021	UNIFORMS	2,500
11-1-293-6420-000-0000-00000-0021	REPLACE EQUIPMENT	1,900
11-1-293-7410-000-0000-00000-0021	DUES & FEES	3,500
11-1-293-7910-000-0000-00000-0021	MISCELLANEOUS EXPENSE	800
11-1-293-7910-001-0000-00000-0021	TOURNAMENT EXPENSES	0
11-1-293-7920-000-0000-00000-0021	EXTRA: DISTRICT, ETC	0
	TOTAL ATHLETICS	163,456
11-1-311-5110-000-3400-05344-0000	Parent/Family Night Activities- GSRP	1,000
11-1-331-5110-000-3400-05344-0000	Pre-School Open House- GSRP	1,000
11-1-361-5110-000-6010-00000-0000	TITLE- HOMELESS WELFARE SUPPLIES	301
	TOTAL FEES	2,301
11-1-643-8110-000-0000-00000-0000	Transfer Out- Capital Improvements	0
		0
	TOTAL EXPENSES	6,284,759
	NET CHANGE IN FUND EQUITY	3,672