

# NAVARRO INDEPENDENT SCHOOL DISTRICT

**Subject:** Tuition for Out-of-District Transfers Students and Eligible Staff Transfers

**Date:** May 18, 2026

**Administrator Responsible/Position:** Paul Neuhoff/Chief Financial officer

**A. Purpose of Agenda Item:**

- Information Only       Action Needed       Receive Input

**B. Authority for This Action:**

- Local Policy       Law or Rule       N/A

**C. Priority, Goal, or Need Addressed:**

- Strategic Plan       District/Campus Improvement Plan       Other

**Priorities**

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

**Board Goals for 2023-2028**

- Goal 1\*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2\*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3\*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

**D.**

**Summary:** That the Board of Trustees approve the 2026-27 transfer tuition fee of \$4,800.

**Background Information:**

There are no remaining transfer students that had transfer agreements in place prior to the 2015-16 school year. The district no longer accepts transfer students from outside the district. Transfers are allowed only under specific

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circumstances as outlined by board policy.

Per Board Policy FDA (Local)

- A student who is a resident as of January 1 of his or her junior year, who becomes a nonresident during the year, and who has been in attendance in the District for at least one year may continue in attendance as a tuition-paying transfer student until his or her graduation.
- A nonresident full-time employee may request that his or her child be admitted into District schools tuition-free as a transfer student. If the parent separates from employment with the District, the student may continue in attendance as a tuition-paying transfer student until the end of the school year, provided that the parent's employment terminates no earlier than January 1 of the student's junior year.
- In approving transfers, the Superintendent or designee shall consider availability of space and instructional staff and the student's disciplinary history and attendance records

The maximum allowable tuition rate is set by formula, as seen in the attachment.

The tuition rate is based on the costs incurred by the district that is funded through local property taxes. Therefore when determining the rate, total cost is reduced by state aid. For the 2024-25 school year the state contribution increased so that district tax rates would be reduced. Thus, the decrease in the tuition rate is caused by increased funding from the state intended to reduce local property taxes. This is the cause of the reduction in the rate from the current \$5,200 to \$4,800.

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**E. Comments Received:**

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F.**

**Administrative Recommendation:**

That the Board of Trustees approve the 2026-27 transfer tuition fee of \$4,800 for any students meeting the requirements of board policy FDA(Local).

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**G. Fiscal Impact and Cost:**

**Amount:** N/A

Budget

Grant/Special Funds

Other

Bond

H. Exhibits: **2026-27 Tuition Rate Calculation**

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I. Action:

**“I move to approve/disapprove/postpone” the setting of the 2026-27 transfer tuition fee at \$4,800.**

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Motion by: \_\_\_\_\_ second by: \_\_\_\_\_

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson  
AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson  
ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED