

Grant Spending Summary

FY 2025-2026

Prepared: 04/17/2026

Code	Grant Name	Grant Ending Date	Carryover Eligible	State & Federal / Competitive	Budget Amount	Encumbrance	YTD Expenses	Balance	Spend Down	Grant Status
1006	25/26 TITLE I	September 30, 2026	Yes	State & Federal	9,670,374.00	1,696,823.49	4,494,191.90	3,479,358.61	46%	Approved/Awarded
1026	25/26 TITLE ID	September 30, 2026	Yes	State & Federal	263,839.00	43,818.45	87,891.11	132,129.44	33%	Approved/Awarded
1045	CSLFRF - GRADUATION SPECIALIST GRANT	June 30, 2026	No	Competitive	255,439.22	89,541.19	167,453.94	(1,555.91)	66%	Approved/Awarded
1096	25/26 TITLE II	September 30, 2026	Yes	State & Federal	1,164,382.00	138,221.58	388,989.19	637,171.23	33%	Approved/Awarded
1113	22/23 GYO	December 31, 2026	Yes	Competitive	1,669,704.41	0.00	248,320.01	1,421,384.40	15%	Approved/Awarded
1126	25/26 TITLE III LEP	September 30, 2026	Yes	State & Federal	148,107.00	28,052.75	113,341.24	6,713.01	77%	Waiting on Approval
1166	25/26 TITLE III IMMIGRANT	September 30, 2026	Yes	State & Federal	83,419.00	6,928.79	32,436.54	44,053.67	39%	Waiting on Approval
1204	23/24 EPA	March 31, 2027	No	State & Federal	5,115,396.80	3,317,791.27	908,603.93	889,001.60	18%	Approved/Awarded
1216	25/26 TITLE IV	September 30, 2026	Yes	State & Federal	527,966.00	127,797.79	360,456.23	39,711.98	68%	Approved/Awarded
1306	25/26 INDIAN EDUCATION	June 30, 2026	Yes	State & Federal	27,557.00	4,578.19	22,826.93	151.88	83%	Approved/Awarded
1335	25/26 USDA FORESTRY	August 29, 2029	Yes	State & Federal	990,800.00	9,151.54	43,232.95	938,415.51	4%	Approved/Awarded
1355	24/25 BTAC GRANT	June 30, 2026	No	Competitive	30,568.00	0.00	28,244.13	2,323.87	92%	Approved/Awarded
1406	25/26 TEAMS GRANT	March 2, 2026	No	Competitive	1,472,778.00	0.00	309,846.10	1,162,931.90	21%	Approved/Awarded
1416	25/26 TEAMS YR3 CO	March 2, 2026	No	Competitive	773,292.69	229,312.83	131,930.28	412,049.58	17%	Approved/Awarded
1426	25/26 WIOA YOUTH	June 30, 2026	Yes	State & Federal	875,387.43	150,499.01	562,907.96	161,980.46	64%	Approved/Awarded
1436	25/26 WIOA IELCE	June 30, 2026	No	State & Federal	144,750.00	24,214.36	107,058.83	13,476.81	74%	Approved/Awarded
1446	25/26 WIOA INSTRUCTIONAL	June 30, 2026	No	State & Federal	145,600.00	28,928.15	83,452.47	33,219.38	57%	Approved/Awarded
1456	25/26 WIOA INSTITUTIONAL	June 30, 2026	No	State & Federal	28,800.00	703.16	4,546.86	23,549.98	16%	Approved/Awarded
1516	25/26 MAGNET ARC YR 4	September 30, 2026	Yes	Competitive	2,853,672.00	687,117.51	1,257,331.91	909,222.58	44%	Approved/Awarded
1706	READ GRANT YEAR 5	September 30, 2026	Yes	Competitive	749,367.00	377,039.99	210,979.41	161,347.60	28%	Approved/Awarded
1916	25/26 STOP ROUND 2	September 30, 2026	Yes	Competitive	790,890.85	79,799.01	174,178.01	536,913.83	22%	Approved/Awarded
2246	25/26 RAG	September 30, 2026	No	State & Federal	1,470,449.00	334,318.12	525,365.54	610,765.34	36%	Approved/Awarded
2265	35a(4) - EARLY LITERACY COACH	June 30, 2026	No	State & Federal	125,000.00	40,731.37	79,301.06	4,967.57	63%	Approved/Awarded
4075	24/25 PERKINS	June 30, 2026	No	State & Federal	45,468.00	7,703.04	30,600.99	7,163.97	67%	Approved/Awarded
4315	24/25 31aa MENTAL HEALTH GRANT	September 30, 2026	Yes	State & Federal	666,557.32	188,024.83	463,238.82	15,293.67	69%	Approved/Awarded
4316	25/26 31AA MENTAL H	September 30, 2026	Yes	State & Federal	3,719,646.82	445,557.66	1,110,522.23	2,163,566.93	30%	Approved/Awarded
4406	25/26 HOMELESS ASSISTANCE	September 30, 2026	Yes	State & Federal	181,832.00	26,326.59	114,592.37	40,913.04	63%	Approved/Awarded
4503	22/23 21-H PARTNERSHIP GRANT	June 30, 2026	Yes	State & Federal	220,632.40	0.00	146,211.89	74,420.51	66%	Approved/Awarded
4514	23/24 21-H PARTNERSHIP GRANT RD II	June 30, 2026	Yes	State & Federal	300,136.59	2,100.00	236,016.48	62,020.11	79%	Approved/Awarded
4526	25/26 27H MENTORING	September 30, 2026	No	Competitive	889,023.00	16,310.20	5,289.80	867,423.00	1%	Approved/Awarded
4835	24/25 HIGH-IMPACT TUTORING GRANT	September 30, 2027	No	Competitive	150,000.00	35,400.00	114,600.00	0.00	76%	Approved/Awarded
5225	24/25 SAFE ROUTES	September 30, 2026	Yes	Competitive	60,000.00	9,752.07	47,392.35	2,855.58	79%	Approved/Awarded
5796	25/26 FRESH FRUIT A	September 30, 2026	No	State & Federal	269,400.00	0.00	226,648.27	42,751.73	84%	Approved/Awarded
6006	25/26 SECTION 31A	June 30, 2026	Yes	State & Federal	21,380,322.23	4,246,275.27	11,645,668.69	5,488,378.27	54%	Approved/Awarded
6055	24/25 SECTION 107/DEFERRED	June 30, 2026	Yes	State & Federal	1,033,132.00	294,879.71	686,118.21	52,134.08	66%	Approved/Awarded
6061	152A HEADLEE	n/a	Yes	State & Federal	334,344.54	49,436.51	258,921.61	25,986.42	77%	Approved/Awarded
6106	25/26 SECTION 41A	September 30, 2026	Yes	State & Federal	1,504,202.00	328,652.68	712,181.93	463,367.39	47%	Approved/Awarded
6116	25/26 GSRP	September 30, 2026	No	State & Federal	4,873,629.00	1,485,590.62	2,780,416.71	607,621.67	57%	Approved/Awarded
6164	23/24 COMMUNITY CEN	September 30, 2026	No	Competitive	909,288.17	218,684.17	685,191.11	5,412.89	75%	Approved/Awarded
6246	25/26 41A BILINGUAL C/O	September 30, 2026	No	State & Federal	302,465.42	39,041.20	169,149.49	94,274.73	56%	Approved/Awarded
6266	25/26 SECTION 107A	June 30, 2026	No	State & Federal	64,102.00	17,794.00	625.50	45,682.50	1%	Approved/Awarded
6296	25/26 61V BAMO	September 30, 2028	No	State & Federal	221,347.00	0.00	0.00	221,347.00	0%	Approved/Awarded
6396	25/26 61V TEACHER P	September 30, 2028	No	State & Federal	220,597.00	0.00	0.00	220,597.00	0%	Approved/Awarded
6496	25/26 61V COSMETOLO	September 30, 2028	No	State & Federal	363,375.00	0.00	0.00	363,375.00	0%	Approved/Awarded
6316	25/26 27M(7) NATION	September 30, 2027	No	Competitive	19,125.00	0.00	19,125.00	0.00	100%	Grant Closed
6325	24/25 12A MI HEALTH	September 30, 2026	No	Competitive	9,846,839.47	8,587,410.56	1,217,163.91	42,265.00	12%	Approved/Awarded
6606	25/26 99H ROBOTICS	September 30, 2026	No	Competitive	9,654.00	0.00	6,654.00	3,000.00	69%	Approved/Awarded
6624	SECT. 74b CLEAN BUS ENERGY	September 30, 2026	No	Competitive	3,989,032.00	2,869,027.45	343,992.11	776,012.44	9%	Approved/Awarded

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6625	24/25 74B CLEAN BUS	September 30, 2026	No	Competitive	4,312,161.00	358,637.08	168,220.92	3,785,303.00	4%	Approved/Awarded
6715	99n - EVERETT TRACK	September 30, 2026	Yes	State & Federal	2,214,260.30	1,403,673.16	557,057.39	253,529.75	25%	Approved/Awarded
6745	99(7) - INFRASTRUCTURE	September 30, 2026	No	State & Federal	2,495,867.50	2,089,440.00	406,426.61	0.89	16%	Approved/Awarded
6756	25/26 99 (24) RENOV	September 30, 2027	Yes	State & Federal	1,200,000.00	368,039.52	27,560.48	804,400.00	2%	Approved/Awarded
6836	25/26 35M LITERACY	September 30, 2026	No	State & Federal	139,350.00	0.00	135,300.00	4,050.00	97%	Approved/Awarded
8016	25/26 CHUMS	June 30, 2026	No	Competitive	1,500.00	0.00	999.54	500.46	67%	Approved/Awarded
8139	STUDENT WELL-BEING	June 30, 2026	No	State & Federal	30,000.00	3,338.55	26,534.21	127.24	88%	Approved/Awarded
8176	25/26 CRCF GRANT	June 30, 2026	No	State & Federal	48,521.18	180.00	9,910.34	38,430.84	20%	Approved/Awarded
8213	22/23 EXITO EDUCATION	September 30, 2025	Yes	Competitive	2,500.00	0.00	178.48	2,321.52	7%	Approved/Awarded
8256	25/26 REO OLDS FOUN	April 1, 2026	No	Competitive	15,000.00	0.00	15,000.00	0.00	100%	Approved/Awarded
8266	25/26 REO OLDS FOUN	May 1, 2026	No	Competitive	4,500.00	0.00	0.00	4,500.00	0%	Approved/Awarded
8276	25/26 DAFT	June 30, 2026	No	Competitive	1,000.00	0.00	0.00	1,000.00	0%	Approved/Awarded
8416	25/26 DICKS SPORTIN	June 30, 2026	No	State & Federal	25,000.00	13,428.57	0.00	11,571.43	0%	Approved/Awarded
8486	25/26 THOMAN RIF	June 30, 2026	No	Competitive	5,000.00	0.00	5,000.00	0.00	100%	Approved/Awarded
8575	24/25 JACKSON RIF	June 30, 2026	No	Competitive	20,000.00	0.00	20,000.00	0.00	100%	Approved/Awarded
8596	25/26 PROJECT CRESC	June 30, 2026	No	Competitive	19,259.25	196.10	19,049.30	13.85	99%	Approved/Awarded
8624	23/24 CAROL KLEIN ART GRANT	June 30, 2026	Yes	Competitive	2,985.27	0.00	1,028.87	1,956.40	34%	Approved/Awarded
8705	24/24 EVERETT THOMAN GRANT	June 30, 2026	Yes	Competitive	18,760.00	0.00	3,039.53	15,720.47	16%	Approved/Awarded
8796	25/26 APEX CLEAN EN	September 30, 2026	No	Competitive	3,500.00	1,094.46	2,405.54	0.00	69%	Approved/Awarded
8666	25/26 FAFSA FRENZY	August 14, 2026	No	State & Federal	2,000.00	0.00	1,026.12	973.88	51%	Approved/Awarded
8735	TEACH MICHIGAN INITIATIVE	March 31, 2026	Yes	Competitive	21,288.92	0.00	18,643.06	2,645.86	88%	Approved/Awarded
8956	25/26 HAP CARE SOURCE	June 30, 2026	No	Competitive	20,000.00	7,415.14	12,050.52	534.34	60%	Approved/Awarded
					\$ 124,104,646.92	\$ 40,299,427.77	\$ 52,467,282.13	\$ 31,337,937.02		

*** Spend Down perctage relects YTD expenses vs Budget awarded