



A World-Class Community of Learners

FRIDLEY PUBLIC SCHOOLS  
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TO: Members of the School Board  
FROM: Superintendent Brenda Lewis and Lori Andler, Sr Officer of Finance  
DATE: June 16, 2026

RE: Approval of the Fiscal Year 2026-2027 Adopted Budget

**Recommendation**

Administration recommends approval of the Fiscal Year 2026-2027 Adopted Budget as summarized below.

The proposed budget is based on the best information available as of June 2026. The FY2025 audit has not yet been completed, and FY2026 financial activity remains subject to year-end closing entries and adjustments. Budget projections, revenue estimates, and fund balance estimates are based on projected enrollment, current state funding assumptions, and other information available at this time. These estimates may be revised following completion of the FY2025 audit and finalization of FY2026 year-end financial results and brought back to the School Board as necessary.

| <b>Fund</b>           | <b>Revenues</b>     | <b>Expenditures</b> |
|-----------------------|---------------------|---------------------|
| General               | \$56,412,804        | \$56,708,453        |
| Food Service          | \$2,550,500         | \$2,550,500         |
| Community Service     | \$2,585,791         | \$2,611,693         |
| Building Construction | \$1,017,827         | \$1,017,827         |
| Debt Service          | \$5,954,139         | \$5,040,085         |
| Internal Service      | \$7,423,803         | \$7,811,934         |
| OPEB Trust            | \$340,000           | \$561,250           |
| <b>Total</b>          | <b>\$76,284,864</b> | <b>\$76,301,742</b> |

**Note:**

Additional budget information is included in the Fridley Budget Summary 26-27 document.



**INTERNATIONAL BACCALAUREATE (IB) PROGRAMME**

Our IB World Schools provide:  
Primary Years Programme (PYP) in Preschool  
Primary Years Programme (PYP) in grades K-4  
Middle Years Programme (MYP) in grades 5-10  
Diploma Programme (DP) in grades 11-12

**OUR SCHOOLS**

Hayes Elementary School  
R.L. Stevenson Elementary School  
Fridley Middle School  
Fridley High School  
Area Learning Center