



UNITED TOWNSHIP

HIGH SCHOOL DISTRICT 30

To: Board of Education
 From: Janice Roome, Comptroller
 CC: Dr. Jay Morrow, James Hood
 Date: April 13, 2026
 Re: Approval of Final ACC and QCCTEC 2025-26 Amended Budgets

At the February 9, 2026 meeting, the Board of Education approved tentative amended budgets for the Area Career Center (ACC) and the Quad-City Career & Technical Education Consortium (QCCTEC) for the 2025-26 fiscal year. The tentative amended budgets have been posted on our website and the required notice of public hearing was published in the newspaper. In addition, the tentative amended budgets have been available for public viewing.

Formal adoption of the amended budgets by the Board of Education is required. Upon approval, the amended budgets will be uploaded to the Illinois State Board of Education.

Changes from the approved tentative amended budgets are as follows:

ACC

Total revenue increased by \$14,900 for sale of the building trades house. Total expenditures increased by \$27,650 for sale of the building trades house and adjustments to employee benefits.

	Tentative	Final
Revenue - Sale of building trades house	\$ 300,000	\$ 314,900
Expenditures - Benefits	183,400	186,900
Expenditures - Purchased Services (including selling costs for building trades house)	395,780	428,730
Expenditures – Supplies & Materials	\$ 173,700	\$ 164,900

	Tentative	Final
Beginning Fund Balance	\$ 240,555	\$ 240,555
Revenues	1,770,899	1,785,799
Expenditures	1,654,650	1,682,300
Ending Fund Balance	\$ 356,804	\$ 344,054

QCCTEC

There were no changes to total revenues or expenditures. Minor adjustments to reallocate salaries, benefits, and educational supplies were made due to the addition of a building trades paraprofessional.

	Tentative	Final
Beginning Fund Balance	\$ 169,796	\$ 169,796
Revenues	1,883,852	1,883,852
Expenditures	1,937,545	1,937,545
Ending Fund Balance	\$ 116,103	\$ 116,103

We recommend the Board of Education approve the 2025-26 final amended ACC and QCCTEC budgets as presented.