

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

DATE: March 5th 2026
TO: Dr. Tom Lind
FROM: James Linak
RE: Feb Transportation Cost

MILES DRIVEN:	30,532.0
FUEL PURCHASED:	\$13,105.44
PAYROLL:	\$83,981.00
MISC. COST:	\$24,409.01
TOTAL COST:	\$121,495.45

DRIVERS:

Full-Time	26
Part-Time	1
Substitutions	
In Training	2

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RBCHS

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN MILES
JUL.	\$7,084.45	2279	\$0.00	0	\$0.00	0	
AUG.	\$2,990.50	660	\$0.00	0	\$0.00	0	
SEPT.	\$8,203.80	1886	\$153.10	32	\$0.00	0	210
OCT.	\$9,880.85	2387	\$1,506.50	430			70
NOV.	\$4,456.25	1125	\$356.75	110			859
DEC.	\$8,866.50	2005	\$498.25	115	\$0.00	0	0
JAN.					\$0.00	0	
FEB.	\$5,075.20	1119	\$1,907.65	458			1168
MAR.					\$0.00	0	
APR.							
MAY							
JUN.			\$0.00	0	\$0.00	0	
TOTAL	\$46,557.55	11461	\$4,422.25	1145	\$0.00	0	2307

NMS

	ATHLETIC MILES		FIELD	MILES	D2 COMBINED TRIPS		
					FIELD	MILES	
JUL.							
AUG.		0		\$0.00	0	\$0.00	0
SEPT.	\$1,448.00	310		\$0.00	0	\$0.00	0
OCT.	\$813.05	171	\$1,625.15	558		\$0.00	0
NOV.	\$494.95	89				\$0.00	0
DEC.	\$277.10	62	\$1,031.40	308		\$0.00	0
JAN.						\$0.00	0
FEB.	\$982.75	205	\$372.20	84		\$0.00	0
MAR.							
APR.				0		\$0.00	0
MAY						\$0.00	0
JUN.							
TOTAL	\$4,015.85	837	\$3,028.75	950		\$0.00	0

RGS

	FIELD	MILES	SGGS	FIELD	MILES
AUG.	\$0.00	0			
SEPT.	\$459.50	90			
OCT.	\$0.00	0		\$960.50	185
NOV.	\$248.40	48		\$55.75	15
DEC.	\$1,370.00	400		\$685.00	200
JAN.	\$0.00	0		\$0.00	0
FEB.	\$1,226.35	272		\$212.55	61
MAR.					
APR.					
MAY					
JUN.					
TOTAL	\$3,304.25	810	TOTAL	\$1,913.80	461

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RBCHS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	
AUG.	528	0	0	0	0.00
SEPT.	524	0	0	0	0.00
OCT.	524	0	0	0	0.00
NOV.	519	0	0	0	0.00
DEC.	519	0	0	0	0.00
JAN.	520	0	0	0	0.00
FEB.	524	0	0	0	0.00
MAR.		0	0	0	#DIV/0!
APR.		0	0	0	#DIV/0!
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	523	0	0	0	0.0

RGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	395	0	0	0	0.00
SEPT.	394	0	0	0	0.00
OCT.	394	0	0	0	0.00
NOV.	390	0	0	0	0.00
DEC.	390	0	0	0	0.00
JAN.	393	0	0	0	0.00
FEB.	390		0	0	0.00
MAR.					#DIV/0!
APR.				0	#DIV/0!
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	392	0	0	0	0.0

NMS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	#DIV/0!
AUG.	355	0	0	0	0.00
SEPT.	352	0	0	0	0.00
OCT.	352	0	0	0	0.00
NOV.	348	0	0	0	0.00
DEC.	348	0	0	0	0.00
JAN.	351	0	0	0	0.00
FEB.	351			0	0.00
MAR.			0	0	#DIV/0!
APR.			0	0	#DIV/0!
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	351	0	0	0	0.0

SGGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	308	0	0	0	0.00
SEPT.	306	0	0	0	0.00
OCT.	308	0	0	0	0.00
NOV.	311	0	0	0	0.00
DEC.	311	0	0	0	0.00
JAN.	317	0	0	0	0.00
FEB.	318			0	0.00
MAR.		0	0	0	#DIV/0!
APR.			0	0	#DIV/0!
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	311	0	0	0	0.0

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UTILITIES:

Com Ed
Frontier

SPECIAL EDUCATION

Brex Solutions
Chain O'Lakes Transportation
Schoo Bells
Top Line Transportation

\$21,860.00

REIMBURSEMENT AND PHYSICALS:

Occ Health

\$335.00

STAFF TRAINING

Mchenry County Director's Assoc

OFFICE SUPPLIES:

Quill
Mastercard
Keystone Printing

\$195.96
\$1,310.14
\$400.00

BUILDING MAINTANANCE

Integrated security
Menards

VEHICLE EQUIPMENT

Midwest Trans

\$86.46

Napa

\$221.45

\$24,409.01