

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves the expenditure of additional funds and the addition of another vendor for the purchase of technology equipment and installation services from The Brass Effect, Inc. and Lantek Audio Visual Communications LLC for the District.

BACKGROUND

The Brass Effect, Inc. and Lantek Audio Visual Communications LLC offer a range of security systems, access control, video surveillance, audiovisual integration, and technology infrastructure services to the District.

Reference Number SCON-101472 was issued to track the contract spend for technology equipment and installation services. The Brass Effect, Inc. has two contracts through the Interlocal Purchasing System cooperative contracts program to provide technology equipment and installation services: Contract Number #250106 and Contract Number #25010401. Lantek Audio Visual Communications LLC has a contract through the Interlocal Purchasing System cooperative purchasing program to provide audio visual equipment, supplies, and services: Contract Number 230901. The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

IMPACT OF THIS ACTION

Due to the amount of construction and classroom relocations occurring throughout the District, The Brass Effect, Inc. has substantially increased its services. These services are aiding in the ongoing campus renovations. Approval of adding an additional vendor to the contract will expand the District's pool of qualified AV installation providers and improve scheduling capacity.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

- Board Approved Authorization: \$500,000
- Additional Authorization Request: \$400,000
- Funding Source: Technology Department's FY26 operating budget
- Current Contract Spend: \$463,333

MONITORING AND REPORTING TIMELINE

The contract term is September 1, 2025 through August 31, 2026.

RESOURCE PERSONNEL

Todd Horkman, Chief Innovation Officer
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