

**Okemos Public Schools
General Fund Budget vs. Actual
Year to Date as of March 31, 2026**

	2025-26		
	Revised Budget	Actual YTD	% Budget Rec'd/Used
Revenues			
Local	14,361,099	12,414,609	86.4%
State	51,250,444	30,434,936	59.4%
Federal	359,134	215,145	59.9%
Transfers - ISD	5,156,000	2,691,508	52.2%
Other Financing Sources	238,240	268,026	112.5%
Total	71,364,917	46,024,224	64.5%
Expenditures			
Elementary Instruction	9,927,880	6,207,417	62.5%
Middle School Instruction	9,056,047	5,661,902	62.5%
High School Instruction	9,373,454	5,930,328	63.3%
Montessori (PPK-8)	3,676,548	2,356,077	64.1%
Summer Programs	34,650	(274)	-0.8%
Special Education	10,744,876	6,835,612	63.6%
Compensatory Education	2,005,552	1,132,933	56.5%
Gifted Programs	149,821	91,951	61.4%
Guidance Services	1,614,769	1,022,463	63.3%
Other Pupil Services	613,671	527,293	85.9%
Improvement of Instruction	1,863,014	1,210,091	65.0%
Educational Media Services	599,758	410,689	68.5%
Direction of Special Education	333,166	237,165	71.2%
Other Instructional Staff Services	162,763	114,066	70.1%
Board of Education	253,700	198,652	78.3%
Executive Administration	655,762	431,740	65.8%
School Administration	3,941,897	2,766,738	70.2%
Fiscal Services	725,815	526,501	72.5%
Internal Services	130,810	73,460	56.2%
Other Business Services	218,600	230,643	105.5%
Communication Services	199,104	146,812	73.7%
Staff/Personnel Services	346,901	255,342	73.6%
Technology Services	1,710,768	1,360,203	79.5%
Operations & Maintenance	6,402,012	5,120,479	80.0%
Pupil Transportation	1,486,181	1,150,845	77.4%
Athletics	970,985	690,893	71.2%
Community Education	3,543,897	2,260,158	63.8%
Other Financing Uses	66,244	58,108	0.0%
Total	70,808,645	47,010,370	66.4%
	556,272	(986,146)	