

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Enrollment Update- June 2026 and Intent to Return**

Date: June 15, 2026

Administrator Responsible/Position: **Mandy Epley, Superintendent of Schools**

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **Each month the board receives enrollment data. The projected peak enrollment for the District in 2025-2026 is projected to be 2,949.**
Navarro Elementary School: 762 at peak projection.
As of 9/15/25: 809 students
As of 10/3/25: 808 students
As of 10/31/25: 803 students
As of 11/21/25: 809 students

As of 1/7/26: 819 students
As of 2/9/26: 821 students
As of 3/2/26: 819 students
As of 4/1/26: 821 students
As of 5/4/26: 825 students
As of 5/21/26: 822 students
60 students over peak.

Navarro Intermediate School: 753 at peak projection.

As of 9/15/25: 762 students
As of 10/3/25: 758 students
As of 10/31/25: 751 students
As of 11/21/25: 750 students
As of 1/7/26: 763 students
As of 2/9/26: 765 students
As of 3/2/26: 769 students
As of 4/1/26: 772 students
As of 5/4/26: 776 students
As of 5/21/26: 773 students
20 students over peak.

Navarro Junior High School: 696 at peak projection.

As of 9/15/25: 702 students
As of 10/3/25: 706 students
As of 10/31/25: 702 students
As of 11/21/25: 700 students
As of 1/7/25: 712 students
As of 2/9/26: 709 students
As of 3/2/26: 715 students
As of 4/1/26: 714 students
As of 5/4/26: 714 students
As of 5/21/26: 709 students
13 students over peak.

Navarro High School: 738 at peak projection.

As of 9/15/25: 799 students
As of 10/3/25: 792 students
As of 10/31/25: 790 students
As of 11/21/25: 785 students
As of 1/7/26: 784 students
As of 2/9/26: 788 students
As of 3/2/26: 786 students
As of 4/1/26: 784 students
As of 5/4/26: 786 students
As of 5/21/26: 787 students
49 students over peak.

9/15/25 Total: 3,072

10/3/25 Total: 3,064

10/31/25 Total: 3,046
11/21/25 Total: 3,044
1/7/26 Total: 3,078
2/9/26 Total: 3,083
3/2/26 Total: 3,089
4/1/26 Total: 3,091
5/4/26 Total: 3,101
5/21/26 Total: 3,091

Growth of 328 students from the end of last school year to end of current year.

2025-2026 enrollment 142 students over peak demographic projection on the last day of school.

724 people participated in the Intent to Return declaration process for 2026-2027 enrollment projection.

1st grade: 65 students
2nd grade: 57 students
3rd grade: 63 students
4th grade: 47 students
5th grade: 54 students
6th grade: 71 students
7th grade: 61 students
8th grade: 60 students
9th grade: 74 students
10th grade: 50 students
11th grade: 59 students
12th grade: 63 students

Zonda's projections for 2026-2027 at the enrollment peak is:

Navarro Elementary 825 students
Navarro Intermediate 845 students
Navarro Junior High School 754 students
Navarro High School 791 students
Projected Peak Total: 3,215 students

Background Information: **2024-2025 Zonda Projections:**
Navarro Elementary School 718
Navarro Intermediate School 642
Navarro Junior High School 586
Navarro High School 718
Final Actual Attendance in May 2025:
Navarro Elementary School 764
Navarro Intermediate School 683
Navarro Junior High School 620
Navarro High School 696
May 2025 Total: 2,763

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F. Administrative
Recommendation:**

None

G. Fiscal Impact and Cost:

Budget

Bond

Amount: N/A

Grant/Special
Funds

Other

Exhibits: None

H. Action: N/A