

| <b>Upcoming Projects</b>                |                 |                      |                       |               |                        |
|---|-----------------|----------------------|-----------------------|---------------|------------------------|
| <b>Project</b>                          | <b>Location</b> | <b>Date to start</b> | <b>Funding Source</b> | <b>Status</b> | <b>Notes</b>           |
| Toledo High                             |                 |                      |                       |               |                        |
| Toledo Elem Bleacher Install            | East            | 5/1                  | Bond                  | 0%            |                        |
| Toledo Elem Boiler                      | East            | 6/15                 | F&M/CTE               | 20%           |                        |
| Newport High Track                      | West            | 6/15                 | Bond                  | 10%           |                        |
| Newport Middle Bleacher Demo            | West            | 5/1                  | Bond                  | 0%            |                        |
| Newport Middle Bleacher Install         | West            | 5/15                 |                       | 0%            |                        |
| Newport Middle Exterior Painting        | West            | Summer 26            | Bond                  | 0%            |                        |
| Newport Middle Rubber                   | West            | Summer 26            | Bond                  | 0%            |                        |
| Yaquina View Playshed                   | West            | Summer 26            | Bond                  |               |                        |
| Yaquina View Rubber                     | West            | Summer 27            | Bond                  |               |                        |
| Taft High Track                         | North           | 6/1                  | Bond                  | 10%           |                        |
| Taft High CTE - Art                     | North           | Summer 26            | Bond                  | 10%           |                        |
| Taft Elem Bleacher Demo                 | North           | 5/15                 | Bond                  | 0%            |                        |
| Taft Elem Bleacher Install              | North           | 6/1                  | Bond                  | 0%            |                        |
| Taft Elem Rubber                        | North           | Summer 26            | Bond                  | 0%            |                        |
| Oceanlake Shed                          | North           | Summer 26            | Bond                  | 0%            |                        |
| Oceanlake Exterior Painting             | North           | Summer 26            | Bond                  | 0%            |                        |
| Waldport High Forestry Plywood on walls | South           | April                | Bond                  | 0%            | Last phase             |
| Crestview Rubber                        | South           | Summer 26            | Bond                  | 0%            |                        |
| Crestview Exterior Painting             | South           | Summer 26            | Bond                  | 0%            |                        |
| Crestview Turf                          | South           | April                | Bond                  | 20%           | Turf install - ordered |