

Agenda Item Title: FY26 General Purpose - TISA Outcome Funding

Board Meeting Date: May 26, 2026

Department: Finance

Presented by: Trey Duke, Director

Board Agenda Category:

- Consent Agenda
- Action Item
- Reports and Information

Requires City Council Approval: Yes No

Summary

This amendment recognizes new revenue from the State for TISA outcome funding for student performance data for the prior year. The unrecognized revenue of \$776,050 will be used to offset expenses for end of year in categories of salaries, benefits, contracts, and utilities.

Staff Recommendation

Approve the FY26 budget amendment to recognize the new revenue and related expenditures related to the General-Purpose fund.

Fiscal Impact

Recognize new revenue in the amount of \$776,050 and related expenditure with no impact to fund balance.

Connection to MCS's Five-Year Strategic Plan

- Known:** Every student will be *known* through whole-child programs and support.
- Safe:** Every student will be *safe* through equitable access to buildings, facilities, and infrastructure that meets their needs.
- Challenged:** Every student will be *challenged* by learning from highly effective educators and employees.
- Empowered:** Every student will be *empowered* through academic success.

