

BUILDING OUR FUTURE

April 14, 2026

SHARON WILLIAMS, Ed. D.
SUPERINTENDENT OF SCHOOLS



**ROCK ISLAND - MILAN
SCHOOL DISTRICT #41**

AGENDA

- Facilities Management Plan
 - Completed
 - Current
 - Upcoming
 - Budget & Timelines
- Preventative Maintenance Plan
 - Completed
 - Current
 - Upcoming
- Bond Proceeds
 - Funding Allocation
 - Draw Update



COMPLETED PROJECTS

FY2024

2022 Bond Proceeds

WJHS

- Basement repairs

RIHS

- Auditorium
- Restroom renovation
- Stadium repairs

HVAC

- Earl Hanson
- Ridgewood
- Eugene Field



FY 2025

2022 Bond Proceeds

WJHS

- Parking lot

2025 Bond Proceeds

RIHS:

- Tuckpointing
- Cafeteria flooring

Denkmann:

- Tuckpointing
- Roof

WJHS

- Secure entry

Longfellow:

- Tuckpointing

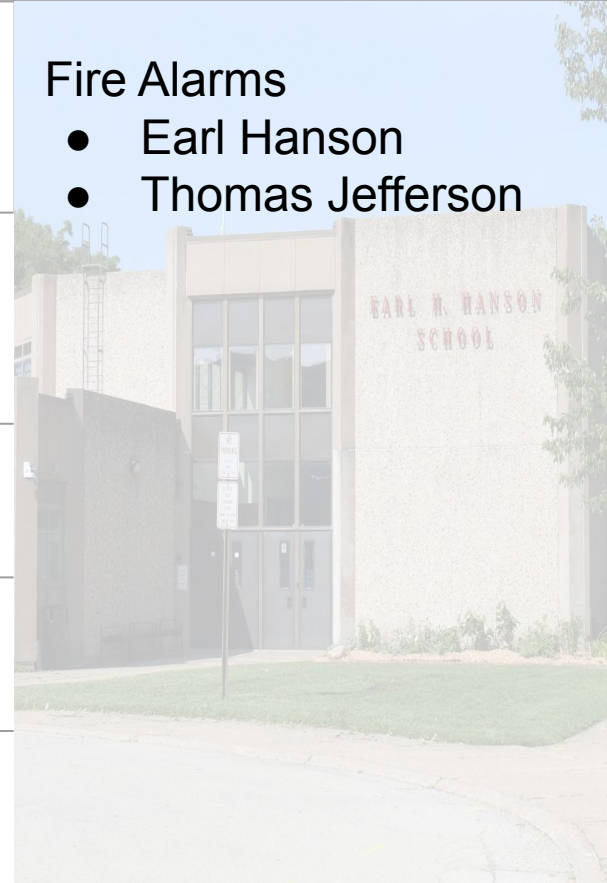
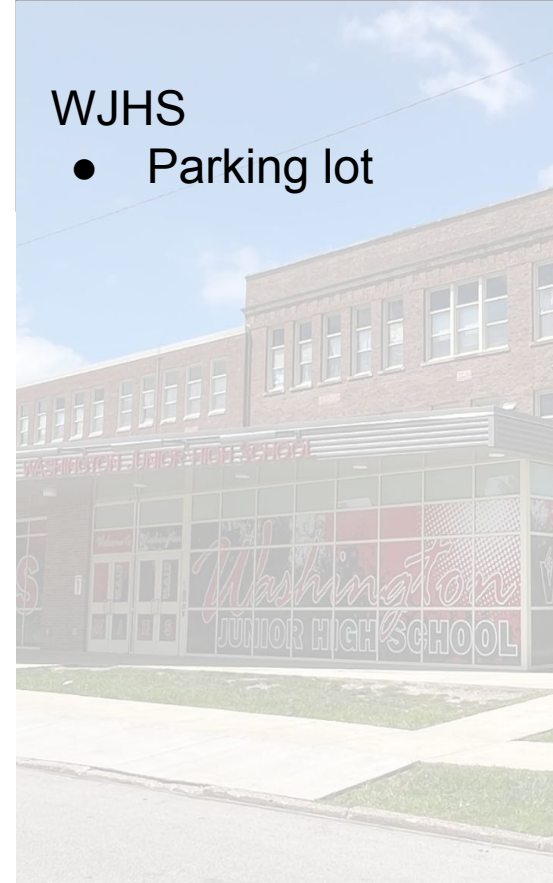
RICMS

- Parking lot improvements

Title IV

Fire Alarms

- Earl Hanson
- Thomas Jefferson



FY2026

Operations & Maintenance

RIHS

- Water main replacement

2025 Bond Proceeds

EJHS

- Secure entry redesign



COMPLETED PROJECTS - BUDGET

Project	Approved Budget	Final Budget	Under/(Over) Budget
WJHS - Basement Repairs	\$173,300	\$143,588	\$29,712
RIHS Auditorium	\$345,000	329,412	\$15,588
RIHS Restrooms	\$735,000	\$795,841	(\$60,841)
RIHS Stadium Repairs	\$898,224	\$897,156	\$1,068
WJHS - Parking Lot	\$418,000	\$393,706	\$24,294
2025 Summer Projects*	\$2,696,320	Pending	Pending

*Denkman Tuckpointing/Roof; Longfellow Tuckpointing; RIHS Tuckpointing; Fire Alarms TJ & Earl Hanson; RICMS Parking Lot

COMPLETED PROJECTS - BUDGET

Project	Approved Budget	Final Budget	Under/(Over) Budget
Secure Entries	\$225,900	Pending	Pending
RIHS Cafeteria Flooring	\$242,000	\$452,842	(\$210,842)
RIHS Water Main	\$66,623	Pending	Pending



FY26 CURRENT PROJECTS UNDERWAY

Project	School	Budget	On Budget?	Timeline	On Time?
Aquatic center	RIHS	\$16,035,436	Yes, 37% paid	12/2026	1/2027
Addition/Library renovation	Eugene Field	\$6,390,809	N/A	Summer 2027	N/A
Gym renovation	WJHS	\$417,105	Yes, 12% paid	March 2026	Yes



10/29/2025

11/24/2025

AQUATIC CENTER AERIALS



12/15/2025

12/15/2025

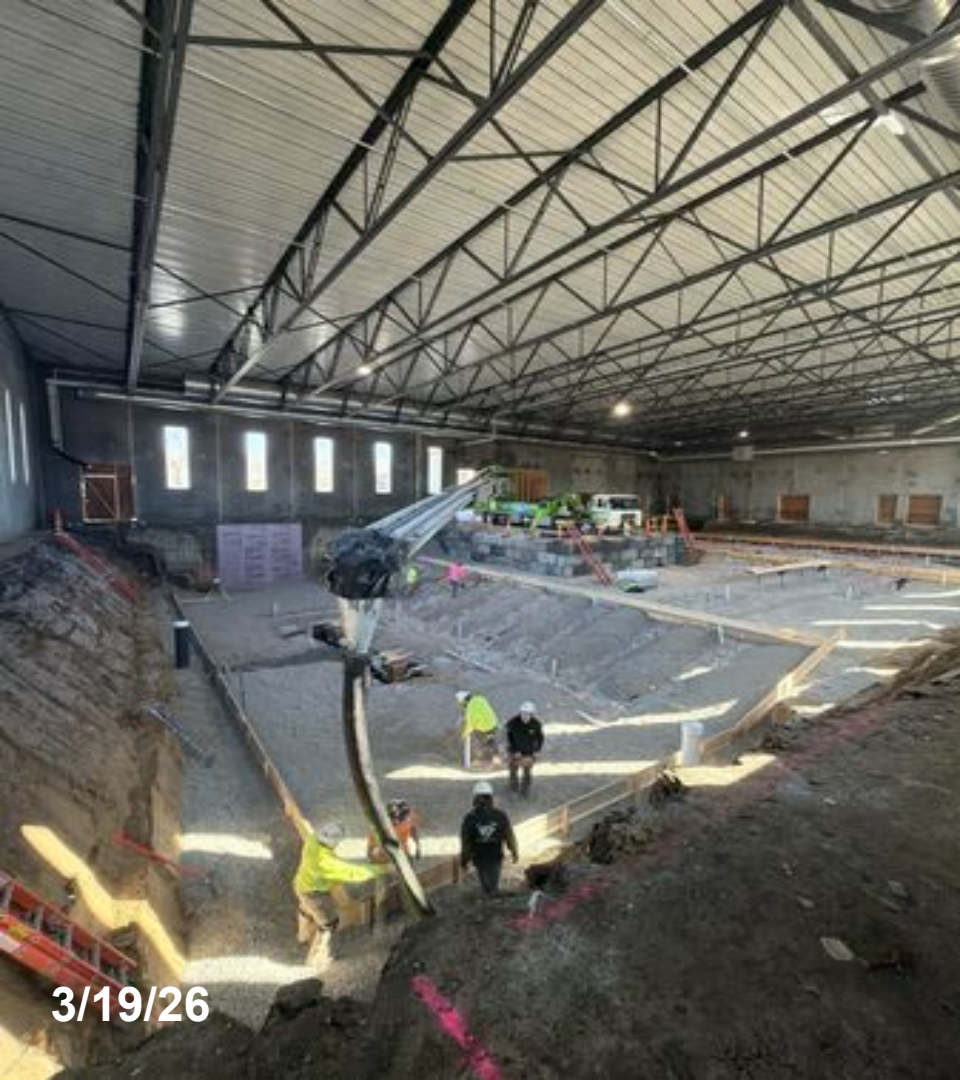


3/4/26



3/13/26





3/19/26



FY26 UPCOMING PROJECTS

Project	School	Architect	Budget	Funding	Timeline
Band & orchestra renovation	RIHS	Cordogan Clark	\$5.5M	Bond	Fall 2027
HVAC/Controls update	RIHS	Cordogan Clark	\$14M	Bond	Spring 2028
Chiller replacement	RIHS	Cordogan Clark	\$450k	Bond	June 2026



Project	School	Architect	Budget	Funding	Timeline
Former pool infill	RIHS	Cordogan Clark	\$3.5M	Bond	Winter 2026
Addition/library renovation	Rock Island Academy	IDG+	\$6.8M	Bond	Fall 2027



PROPOSED FY2026 SUMMMER WORK

Project	School	Architect	Budget	Funding	Start Date
Drop off & parking lot	Thomas Jefferson	Cordogan Clark	\$1.5M	Bond, 1% Sales Tax	Summer 2026
Roof replacement	Thomas Jefferson/RIHS Fitness Center	Cordogan Clark	\$1M	Bond, 1% Sales Tax	Summer 2026
Secure entry	Thurgood Marshall	Cordogan Clark	\$200k	Bond, 1% Sales Tax	Summer 2026



PMP - COMPLETED

- **Fieldhouse/Concrete Replacement**
 - RIHS
- **Hot water valve replacement**
 - RIA
- **Furniture & Equipment Removal**
 - Earl Hanson - Gym Bleachers
 - RIA - Retired Furniture
- **Tuckpointing**
 - TMLC (Library water infiltration)
- **Fire Alarm Programming & Updates**
 - RIA & RIHS - Strobes
 - EJHS & Ridgewood - Programming
- **Univent Filter Replacement**
 - RIHS
- **Ceiling repairs**
 - Frances Willard
- **Water infiltration repairs**
 - TMLC
- **Hot Water line replacement**
 - WJHS
- **Univent Filter Replacement**
 - Rock Island Academy

CURRENT & UPCOMING

- **LED Lighting Replacement**
 - RIHS
- **Condensation pump replacement**
 - Longfellow
- **Insulation install from hot water line replacement**
 - Washington
- **TBD**
 - **RIA**
 - Temporary hot water solution for kitchen, full replacement during addition construction
 - **Horace Mann - Sewer line Repair**
 - Planning for tree removal prior to scheduling replacement.
 - Timing TBD due to weather.

FUNDING ALLOCATION FY2026

Transfer to Capital Fund	\$5,000,000
Series 2025 Bond	\$55,595,000
Working Cash Transfer	\$1,800,000
1% Sales Tax	\$6,500,000
Other (Grants/Interest)	\$800,000
Total Funding	\$69,695,000
Projects Paid to Date	\$11,571,021
Committed to be Paid	\$48,604,683
Funds Remaining	\$9,519,296

BOND PROCEEDS UPDATE

Bond Proceeds: \$55,000,000

Requirements

First Draw 10%: August 2025

First Payment Due: Jan 1, 2026

85% spent within 3 years

Total Committed Funds	Total Bond Draw	% Committed	% Drawn
\$55M	\$11.5M	100%	21%

FMP QUARTERLY MEETINGS 2025-2026

As a living document, it is expected that this plan will undergo periodic reviews and adaptations as required to meet the changing needs of the district.

Meeting Schedule

5:00 - 7:00 pm

June 1, 2026 (RIHS)

- Learn about current and future projects
- Meet our architecture and construction partners
- Offer input and feedback on our current and future plans
- Learn about our funding strategies for short and long-term projects

PARTNERS



- RIHS
- RICMS
- Thomas Jefferson
- Ridgewood
- Washington
- Thurgood
- Longfellow



- Eugene Field
- RIA
- Edison
- Earl Hanson
- Frances Willard
- Horace Mann
- Denkmann

