

## FY 28 Long Term Facilities Maintenance List

<b>Afton-Lakeland</b>	
Replace steam boilers with hot water	\$2,080,000
Replace hot water heater	\$97,500
Refurbish roof top units	\$218,400
Refurbish air handling units	\$208,000
Replace Kitchen makeup air handling unit	\$162,500
Replace HVAC controls	\$329,160
Sealcoat parking lot and playground	\$97,500
<b>Andersen School</b>	
Tuckpoint building	\$895,000
<b>Brookview Elementary</b>	
Replace sidewalk	\$26,000
Replace flooring	\$52,000
<b>Central Services Building</b>	
Replace light fixtures	\$146,510
Replace flooring	\$32,000
<b>Early Childhood Family Center</b>	
Replace light fixtures	\$296,400
Replace flooring	\$52,000
<b>Lily Lake Elementary</b>	
Replace light fixtures	\$165,360
Replace operable gym wall	\$70,000
Replace windows	\$210,000
Sealcoat playground and walking path to prevent further deterioration	\$62,400
<b>Oak Park Learning Center</b>	
Replace plumbing lines and fixtures in two staff restrooms	\$442,000
Replace ceramic tile in two restrooms	\$104,000
Sealcoat parking lot	\$159,250
<b>Oak-Land Middle School</b>	
Replace classroom flooring	\$109,200
<b>Rutherford Elementary</b>	
Replace flooring	\$19,500
Replace plumbing lines and restroom fixtures	\$227,500
Paint classroom house	\$20,800
Replace ceramic tile in restrooms	\$58,500
Replace gym roof top units	\$105,000
Replace two large roof top units	\$910,000

## FY 28 Long Term Facilities Maintenance List

<b>FY 28 Long Term Facilities Maintenance List</b>	
<b>Stillwater Area High School</b>	
Replace gym curtains	\$45,500
Replace loading dock ramp and foundation	\$65,000
Replace VCT in classrooms	\$280,800
Replace worn doors and hardware	\$59,280
Replace HVAC controls	\$780,000
Replace light fixtures	\$260,000
Replace field lighting	\$390,000
Replace lockers	\$162,500
Replace interior signage	\$80,000
<b>Stillwater Middle School</b>	
Replace ceilings and light fixtures	\$728,000
Replace base tile in pool	\$52,000
Replace fire sprinkler pipe	\$980,000
Replace variable frequency drive	\$19,500
Replace duct sock serving pool area	\$39,000
<b>Stonebridge Elementary</b>	
Replace cubbies in lower level	\$52,500
Replace sewer lift pumps and controls	\$31,200
Replace exterior light poles	\$29,250
Replace exterior building lights	\$16,250
Replace classroom sinks and piping	\$208,000
Replace ceramic tile in restrooms	\$78,000
Replace chalkboards	\$12,000
Replace classroom flooring	\$24,000
Replace chiller	\$260,000
Replace boiler	\$104,000
Replace domestic water line service	\$182,000
Replace HVAC controls	\$50,000
Replace water cooler	\$7,800
Mill and overlay front drive and parking lot	\$195,000
Replace sidewalk	\$71,500
Replace Fire Alarm	\$377,000
<b>Transportation Terminal</b>	
Replace shop radiant heaters	\$46,800

## FY 28 Long Term Facilities Maintenance List

<b>District Wide</b>	
Project Design, Plans and Specifications	\$325,000
Project Management	\$325,000
Owner's Representative	\$325,000
ADA Misc.	\$65,000
Replace electric motors and VFD controls	\$90,000
Replace failed roofing systems	\$50,000
Lighting replacement	\$26,000
Replace irrigation lines and valves	\$65,000
Replace pumps	\$12,000
Replace failed steam traps	\$20,000
Replace leaking heating and cooling coils	\$55,000
Replace JC field lighting	\$182,000
Replace backstop at JC Field	\$45,500
<b>Total</b>	<b>\$14,628,860</b>