

**DELANO PUBLIC SCHOOLS ISD #879  
ORIGINAL BUDGET  
2026-2027**

FUND NAME		PROJECTED FUND BALANCE June 2026	INCOME BUDGET FY 26-27	EXPENSE BUDGET FY 26-27	FUND BALANCE TRANSFER	PROJECTED NET CHANGE IN F/B FY 26-27	PROJECTED FUND BALANCE June 2027
<b>GENERAL</b>							
Nonspendable Fund Balance		46,784				-	46,784
Committed for Severance Obligations		100,238				-	100,238
Restricted for Staff Dev	316	336,624	400,592	385,888		14,704	351,328
Restricted for ALC	303	-	35,000	35,000		-	-
Restricted for MA	372	42,283	60,000	58,848		1,152	43,435
Restricted for Extra-Curr Activities	301	41,388	-	41,388		(41,388)	-
Restricted for Scholarships	340	-	1,000	1,000		-	-
Restricted for Literacy	312	224,080	140,000	210,497		(70,497)	153,583
Restricted for QComp Carryover	335	224,204	617,686	744,756		(127,070)	97,134
Assigned for PLTW		29,133	-	-		-	29,133
Assigned for Donated Funds Carryover		398,060	-	390,907		(390,907)	7,153
Unassigned Fund Balance		5,654,881	31,578,302	32,768,787		(1,190,485)	4,464,396
<b>TOTAL GENERAL &amp; TRANSPORT</b>		<b>7,097,675</b>	<b>32,832,580</b>	<b>34,637,071</b>	-	<b>(1,804,491)</b>	<b>5,293,184</b>
<b>CAPITAL</b>							
Nonspendable Fund Balance		49,052	-	-		-	49,052
Restricted for LTFM	865	1,950,758	1,035,640	1,089,936		(54,296)	1,896,462
Restricted for Operating Capital	302	416,499	590,516	818,348		(227,832)	188,667
<b>TOTAL CAPITAL</b>		<b>2,416,309</b>	<b>1,626,156</b>	<b>1,908,284</b>	-	<b>(282,128)</b>	<b>2,134,181</b>
<b>TOTAL ALL GENERAL</b>		<b>9,513,984</b>	<b>34,458,736</b>	<b>36,545,355</b>	-	<b>(2,086,619)</b>	<b>7,427,365</b>
<b>FOOD</b>							
Nonspendable Fund Balance		19,747				-	19,747
Restricted for Food Service		911,527	1,871,989	2,009,602		(137,613)	773,914
<b>TOTAL FOOD</b>		<b>931,274</b>	<b>1,871,989</b>	<b>2,009,602</b>	-	<b>(137,613)</b>	<b>793,661</b>
<b>COMMUNITY SERVICE</b>							
Nonspendable Fund Balance		6,741	-	-		-	6,741
Restricted for ABE	322	897	4,665	4,665		-	897
Restricted for ECFE	325, 328	11,119	168,698	179,817		(11,119)	-
Restricted for Comm Ed	321,332, 362,798	986,604	2,270,801	2,081,922		188,879	1,175,483
Restricted for Schl Readiness	344	2,736	591,200	535,876		55,324	58,060
Restricted for QComp Carryover	335	-	22,090	22,090		-	-
Restricted Fund Balance	337,338,350-354	511	79,830	79,830		-	511
<b>TOTAL COMMUNITY SERVICE</b>		<b>1,008,608</b>	<b>3,137,284</b>	<b>2,904,200</b>		<b>233,084</b>	<b>1,241,692</b>
<b>DEBT SERVICE</b>		<b>1,351,406</b>	<b>5,300,184</b>	<b>5,355,913</b>		<b>(55,729)</b>	<b>1,295,677</b>
<b>CUSTODIAL</b>		-	-	-		-	-
<b>TOTAL ALL FUNDS</b>		<b>12,805,272</b>	<b>44,768,193</b>	<b>46,815,070</b>	-	<b>(2,046,877)</b>	<b>10,758,395</b>