

**CANUTILLO** A Premier District

# **DISTRICT RESTRUCTURE FY 2026-2027**

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# New Positions Requests

FY 2026-2027 District Restructure

## + 👤 Positions & Costs *(Includes Fringes)*

8 Teachers **\$684,128**

1 DDE Assistant Principal **\$105,194**

1 Exec. Dir. Secondary **\$139,281**

6 SPED Aides **\$250,761**

3 Autism Teachers **\$290,448 \***

1 SLP **\$102,550 \***

1 CCMR Coach **\$101,809 \***

*\*Grant Funded (CCMR Coach Only 40%)*

Total Investment

**\$1,674,171**

*FY 2026-2027 District Restructure*

**CANUTILLO** A Premier District



# Stipend Allocations

FY 2026-2027 District Restructure



Stipend Allocations

**\$45,720**



# Teacher Pay Scale Step Increase

FY 2026-2027 District Restructure



Teacher Step Increase

**\$169,500**



# Personnel & Calendar Adjustments

FY 2026-2027 District Restructure

## ↔ Position Reclassifications

**Ex. Dir. of Finance**

→ CFO **\$19,996**

**ELAR Coord.**

→ Dir. of C&I **\$13,268**

**Math Coord.**

→ Asst. Dir. of C&I **\$3,154**

**Science Coord.**

→ Testing/Research Coord. **\$3,154**

## 📅 Calendar Adjustments

**Licensed Specialist in School Psychology**

**\$47,876** (+34 days)

**Speech Language Pathologist**

**\$28,162** (+10 days)

**Lead Speech Language Pathologist**

**\$4,886** (+10 days)

Total Reclassification Impact

**\$39,572**

Total Calendar Impact

**\$80,924**

# New Positions & Adjustments

FY 2026-2027 District Restructure



**New Positions**

**\$1,674,171**



**Stipend Allocations**

**\$45,720**



**Step Increase**

**\$169,500**



**Adjustments**

Position Reclassifications

**\$39,572**

Calendar Adjustments

**\$80,924**

Total Additions

**\$2,009,887**

Grant Funded Credits

**(\$447,281)**

Adjusted Total Impact

**\$1,562,606**

# Restructure Savings

FY 2026-2027 District Restructure

## Reallocation of Resources

**IT Security Specialist:** \$95,750

**District Travel Clerk:** \$50,100

**C & I Admin Assistant:** \$54,470

**Prevention Specialist Facilitator:** \$86,962

**Bilingual LPAC Aides (3):** \$85,133

**Social Studies Coord.:** \$84,755

**Multilingual Stipend SLP (6):** \$6,780

**Teacher Retirements/Separations (6):** \$504,081

**Librarian Retirement:** \$76,785

## Other Savings

Grant Reclassifications *(Source: Finance Dept.)*

**(\$195,228)**

## Total Estimated Savings

**(\$1,240,044)**

# Administration Recommendation

FY 2026-2027 District Restructure

**The Administration recommends the approval of:**

- ✓ New position requests
- ✓ Personnel reclassifications
- ✓ Adjustments to work calendars
- ✓ Grant reclassification

**As presented**



**Do you have any questions?**

