

Belton Independent School District
Board of Trustee Meeting Agenda Item

May 18, 2026

Item: Expenditures over \$50,000

Contact Person: Melissa Lafferty

Presented for: Action Report Only

Supporting Documents: None Attached Provided Later

District Goal or Objective Addressed:

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

Board Policy CH(LOCAL) requires that any single budgeted purchase of goods or services that costs \$50,000 or more shall require Board approval before a transaction may take place. The following list of proposed purchases is submitted for your consideration:

Secured Mobility for Smart Tag Hardware 2022 Bond Project

The tablet upgrade involves replacing the aging units on district buses, which are currently nearing the end of their operational lifespan. The total cost is \$132,549.70. Security Mobility LLC is a participant in the TIPS contract.

Renewal of Secured Mobility for Smart Tag License and Supplies

Smart Tag is designed to ensure authorized ridership and improve the safety and security of students using school bus transportation. The total cost for renewal and supplies is \$123,735. Security Mobility LLC is a participant in the TIPS contract.

Automated Logic for Direct Digital Controls System Upgrade 2022 Bond Project

This project delivers a comprehensive turnkey installation to bring all non-networked HVAC units under the proprietary control system, providing the infrastructure and cabling needed for centralized management. The total cost is \$223,750 which includes a contingency of \$43,750. Automated Logic is a participant in the Buyboard Contract.

Renewal of NCS Pearson for Digital Assessment Library for Schools

Digital Assessment Library for Schools (DALs) provides a comprehensive, cost-effective, and modernized solution for student assessment. This investment is

intended to enhance the accuracy, efficiency, and accessibility of evaluations across a wide range of student needs. The cost is \$59,802.40. NCS Pearson is an approved vendor.

Facility Solutions Group for Classroom Lighting Replacement at Lakewood Elementary and Belton Middle School 2022 Bond Project

This project will replace existing classroom lighting with energy efficient LED light fixtures and lighting controls at Lakewood Elementary School and Belton Middle School. The cost at Lakewood ES will be \$203,597.58 which includes a contingency of \$35,000 and the cost at Belton MS will be \$277,425.73 which includes a contingency of \$75,000. Facility Solutions Group is a participant in the Buyboard Contract.

Fiscal Implications:

NCS Pearson and Secured Mobility license and supplies will be funded by the General Fund. Automated Logic, Facility Solutions Group and Secure Mobility hardware will be funded from the 2022 Bond Funds.

Administrative Recommendation(s):

Approve the requested expenditures as presented.