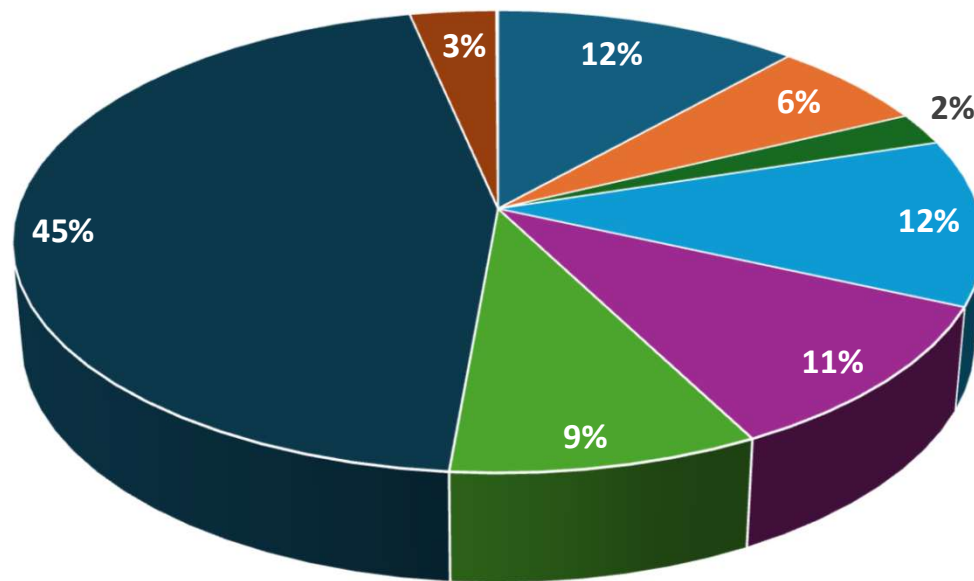


## General Fund Expenses As of 8/28/25



- Instruction
- Support Services—Students
- Support Services—Instructional Staff
- Support Services—General Administration
- Support Services—School Administration
- Support Services – Central Services
- Operation and Maintenance of Plant Services
- Student Transportation Services
- Community Service