

TSSA		Total Allocated		Please complete this tab and copy all amounts to the allocation tab.						
Goal #, Action Step #	List Expense Here	Total	Salaries 100	*1,0725 NonCont *1,3134 Cont Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600	Teacher & Student Incentives Rewards 614	School & Class Supply Fees (equals 25% of total)	
Goal 1, Step 1	Professional Development and reimbursement for staff/subs/travel/working with students	\$23,994.90	\$10,239.20	\$4,760.80	\$8,994.90					
(Goal 1, Step 2) (Goal 2, Step 2)	Student and staff incentives	\$18,524.10					\$7,500.00	\$11,024.10		
Goal 1, Step 3	Leadership team stipends Guiding coalition& team leaders,	\$20,000.00	\$13,732.00	\$6,268.00						
Goal 2, Step 2	ISS Para salary	\$36,243.00	\$21,612.00	\$14,631.00						
Goal 2, Step 3	LCSW 2 days/week	\$28,020.00	\$19,238.53	\$8,781.47						
Goal 1, Step 5	Software liscenses and technology	\$10,000.00					\$10,000.00			
Goal 1, Step 4	Fieldtrips/LIA bus	\$5,500.00				\$5,500.00				
Goal 2, Step 5	Hope Squad and GYC stipend	\$2,000.00	\$1,373.20	\$626.80						
Goal 1, Step 3	Flex coordinator	\$2,000.00	\$1,373.20	\$626.80						
Goal 1, Step 3	Student council	\$4,200.00	\$2,883.72	\$1,316.28						
		\$0.00								
		\$0.00								
		\$0.00								
		\$0.00								
		\$0.00								
	Total Subcategories	\$150,482.00	\$70,451.85	\$37,011.15	\$8,994.90	\$5,500.00	\$17,500.00	\$11,024.10	\$0.00	
Goal 1, Step 4	Check from District	\$70,000.00							\$70,000.00	
	Total Allocations	\$220,482.00								

Allocations made to salaries/benefits can be moved to the sub category without a plan ammendment/review, if the amount allocated to ESS subs is a close approximation.

**Goal 1**

Replace with written goal  
 Goal 1- Include goals for the TSI Subgroup(s)  
 65% of our students will be at or above grade level or show one years growth in math and 60% will do that same in reading, according to MAP testing from spring 2026 scores to spring 2027 scores.

**Action Plan**

*What specific tasks/activites will need to be done to help reach your goal?*

1 - Professional Development for staff.

2 - Set growth goals with students, tutoring, and use incentives to help them achieve their goal.

3 - Pay the stipends of our guiding coalition, team leaders, flex coordinator, and student government to help drive our training and school vision.

4 - Classroom, school supplies, fieldtrips

5 - Software Liscenses and technology

6 - Continue to build capacity of instructional staff with professional learning opportunities that align with school goals and overarching goal of becoming a model PLC school

7 - Review, adapt, and modify PLC process to ensure high levels of learning for all students

**How does the TSSA plan support your TSI subgroups?**

Designation 1: Narrative

which evidence-based interventions will be used?

Designation 2: Narrative

which evidence-based interventions will be used?

Designation 3: Narrative

which evidence-based interventions will be used?

Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report?

**Review your progress with your leadership team once each trimester.**

Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			

Final Report- Complete after January 15 of the following year. What were the results of your plan?

Goal 2			
<b>Goal 1- Include goals for the TSI Subgroup(s)</b>			
We will reduce the number of level 2 and level 3 educator handbook referrals by improving student and staff interactions and focusing on positive interactions.			
<b>Action Plan</b>			
<i>What specific tasks/activities will need to be done to help reach your goal?</i>			
1 During supervision activities, staff will be given bear bucks to hand out to kids. This will increase the positive interactions with students. We will then hold prize drawing for staff and students.			
2 - Pay a para to work with students in ISS and to track behavior data. (\$35,000)			
3 - Pay for the salary for two days/week of an LCSW. (\$23,035)			
4 - Purchase incentives for students to improve and change their behaviors			
5 - Hope Squad and GYC stipends			
<b>How does the TSSA plan support your TSI subgroups?</b>			
<b>Designation 1:</b>	<b>Narrative</b> which evidence-based interventions will be used?		
<b>Designation 2:</b>	<b>Narrative</b> which evidence-based interventions will be used?		
<b>Designation 3:</b>	<b>Narrative</b> which evidence-based interventions will be used?		
<b>Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report?</b>			
<b>Review your progress with your leadership team once each trimester.</b>			
<b>Trimester Updates:</b>	<b>Date of Review</b>	<b>Measurement Used</b>	<b>Comments</b>
<b>Trimester 1:</b>			
<b>Trimester 2:</b>			
<b>Trimester 3:</b>			
<b>Final Report- Complete after January 15 of the following year. What were the results of your plan?</b>			