

**Minutes of the
Finance Committee
Workshop**

Tuesday,
May 19, 2026
5:00 PM



Central Office Board Room
821 NE G Avenue
Fabens, Texas 79838
P O Box 697
Fabens, Texas 79838

A Finance Committee Meeting of the Board of Trustees of Fabens ISD was held Tuesday, May 19, 2026, beginning at 5:00 PM in the Central Office, Board Room, 821 NE G Avenue, Fabens, TX 79838.

Members Present: Luis Charlie Estrada
Orlando Flores
Angel Ornelas
Crystal Ramirez – arrived at 5:31 PM
Julieta Sepulveda Ramirez
Greg Spence

Members Absent: Crystal Ramirez – arrived at 5:31 PM
Benjamin Morales

Administrators Present: Dr. Rogelio Segovia Ms. Silvia Nunez

Maria T. Rodriguez

1. Call to Order, Roll Call, Pledge of Allegiance, Mission and Vision Statements

The meeting was called to order at 5:02 PM by Board President, Mr. Luis Charlie Estrada. Members in attendance were Mr. Flores. Mr. Ornelas, and Ms. Julieta S. Ramirez. Ms. Crystal Ramirez (arrived at 5:31 PM) and Mr. Spence. Absent members were Mr. Benjamin Morales. The Pledge of Allegiance, Mission and Vision statements were recited by all present.

2. Communication and Visitors

No one signed up to address the Board.

3. Topics of Discussion

3.A. FY 27 Budget Recap

Ms. Silvia Nunez, Director of Finance, reviewed her Power Point presentation and covered:

Revenues – Expenses – Deficit – FY 2027 Projections

Ms. Nunez emphasized items that she felt the Board may be approached by teachers and or staff. She informed them of items affecting our deficit. Questions throughout the presentation were asked and answered by Ms. Nunez.

3.B. Board of Trustees Travel Budget

The board reviewed their proposed 2026 – 2027 budget and asked questions on travel and trainings.

3.C. Superintendent Goals

Dr. Rogelio Segovia, Superintendent, reviewed his current goals and explained that the goals are developed to align with the district priorities and alignment to the superintendent evaluation instrument. He reminded them that goals should follow the Smart Goal Model:

Specific – Measurable – Achievable – Relevant – Time Bound

3.D. Fabens ISD Athletic Department Update

The Power Point presentation covered the Baseball / Track / Tennis and Girls Flag Football highlights

4. Adjourn

There being no further business, Mr. Orlando Flores motioned and Ms. Crystal Ramirez seconded to adjourn at 6:46 PM

Motion Carried: 6 - 0

Estrada	Flores		A. Ornelas	C. Ramirez	J.S. Ramirez	G. Spence
Yes	Yes		Yes	Yes	Yes	Yes