

Action Item

Budget Amendments

Background: These amendments reflect the bid approved for the new Maintenance Building, the architect fee and the renovations of the old Maintenance Building.

Recommendation: Approve the amendments

Add to Expenditure Budget:

199-81-6629.08-999-0-99	Architect fee	\$ 5,000.00
199-81-6629.08-999-0-99	Maintenance Building	\$339,110.00
199-81-6629.09-999-0-99	Renovations-CTE	\$100,000.00

Add to Revenue Budget:

Contact: William Bjork

Sample Motion:

"I move the approval of this amendment to the 2019-2020 Expenditure and Revenue Budget.