



Decatur Independent School District

Board of Trustees Agenda Item

To: Board of Trustees
From: Taylor Williams
Subject: April Budget Amendments
Meeting Date: April 20, 2026
Type of Item: Information Presentation Consent Agenda Discussion Action
Supporting Documents: Yes No

Background Information and Rationale:

Board policy requires an amendment whenever the District adds additional appropriations or moves funds between functions in the General Fund, Food Service Fund, or Debt Service (I&S) Fund.

Amendments are adopted at the Fund and Function level. Additional detail provided is for accounting purposes only and may change from the detail presented. Fund and Function amounts, unless specifically stated as an exception, will not change. Budget amendment control is set by Board Policy CE(LOCAL)-A: The Board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources.

Two departments have requested amendments as attached:

- APR-26-A: Communications Increased funding for potential additional expenditures related to providing community fact-based information.
- APR-26-B: Legal Expense Increase legal fees

Support of Strategic Goals:

- 4.1 DISD will ensure strong financial stewardship and fiscal responsibility.
- 4.3 DISD will provide operational efficiency, effectiveness, and transparency to maximize taxpayer dollars.

Fiscal Implication:

- APR-26-A (\$10,000)
- APR-26-B (\$20,000)

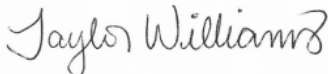
Administrative Recommendation:

There Administration recommends the Board approve the amendments as presented.

Contact Person(s)

- APR-26-A Monique (Bird) Cervantes
- APR-26-B Gary Micinski

Respectfully submitted,



 Taylor Williams
 Superintendent



 Gary Micinski
 Interim CFO