

# Galveston Independent School District

## District Improvement Plan

### 2023-2024 Performance Objectives



# Mission Statement

**The mission of Galveston ISD is to Educate, Engage and Empower EACH student for a life of Excellence**

## Vision

**Island of Excellence - World of Opportunity**

## Value Statement

We believe: • Every child can learn • Every child should have equal access to learn, grow and become successful adults • In a district where each and every student is a prepared, confident leader who is comfortable in any culture and knows he/she will succeed given any situation • Everyone has a voice and is a participant • All children possess exceptional talent to reach their dreams • Each child deserves an abundance of exceptional educational experiences • That in all actions everyone will be treated with respect and dignity • In a district that supports and rewards staff who provide exceptional educational experiences • GISD students are better prepared for the real world because of our diversity and their experiences in our community and schools • All children and staff deserve their schools to be a safe and effective place to learn, work, play, and heal • GISD can be one of the premier school districts in the nation

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# Goals

**Goal 1:** Galveston ISD will increase the percent of Third Grade students who Meet grade level or above on STAAR Reading from 44% to 75% by August 2027.

**Performance Objective 1:** Increase the percent of students who meet growth projection on the MAP Reading Assessment in grades K-8 from 45% to 80%

## HB3 Goal

**Performance Objective 2:** Each year, 85% of Pre-K students will score in the Making Adequate Progress range on the Phonemic Awareness portion of the EOY C-PALLS assessment.

## HB3 Goal

**Performance Objective 3:** GISD will provide professional learning opportunities that are relevant and effective resulting in increased student achievement as measured through SGMs (Student Growth Measures)

**Performance Objective 4:** 4. The achievement gap by race, ethnicity, and socioeconomic status will be no greater than ten percentage points on all academic measures.

**Goal 2:** Galveston ISD will increase the percent of Third Grade students who Meet grade level or above on STAAR Mathematics from 36% to 75% by August 2027.

**Performance Objective 1:** Increase the percent of students who meet growth projection on the MAP Math Assessment in grades K - 8 from 52% to 80%.

**HB3 Goal**

**Performance Objective 2:** Each year, 90% of Pre-K students will score in the Making Adequate Progress range on the Overall Math portion of the EOY C-PALLS assessment.

**HB3 Goal**

**Performance Objective 3:** By the end of 2024, 60% of students will score Meets or above on Math STAAR and Algebra I EOC assessments.

**Goal 3:** Galveston ISD will decrease the number of students earning zeroes on the STAAR/EOC writing assessment by 50% for 2023-2024

**Performance Objective 1:** Increase teacher feedback to students by 75% during 2023-2024

**Goal 4:** Galveston ISD will increase the percent of graduates that met the college, career, or military readiness (CCMR) requirements from 55% to 75% by August 2027.

**Performance Objective 1:** Increase the percent of students who complete 3 hours of English or Math Dual Credit from 42% to 60%.

**HB3 Goal**

**Performance Objective 2:** Increase percent of students who complete an Industry Based Certification from 14% to 20%.

**HB3 Goal**

**Goal 5:** Galveston ISD will increase the number of A or B campuses using the STAAR 2022 data from five to twelve by 2027.

**Performance Objective 1:** 100% of GISD schools will have an annual school performance review using the School Performance Framework.

**Performance Objective 2:** 100% of GISD schools will receive support unique to the needs of the campus.



**Goal 6:** Galveston ISD will improve students' sense of belonging by increasing the number of students who indicate they are connected to a trusted adult on campus by 50% over the next five years.

**Performance Objective 1:** Increase the percent of students in grades 3 - 5 indicating they feel connected to an adult at their school from 66% to 90%.

**Performance Objective 2:** Increase the percent of students in grades 6 - 12 who feel connected to an adult at their school from 44% to 85%.

**Goal 7:** Seventy-five (75%) of students will score Meet grade level or above on Science and Social Studies STAAR and EOC assessments by August 2027.

**Performance Objective 1:** For the 2023-2024, 40% of 5th grade Galveston ISD students who take the science test will score MEETS.

**Performance Objective 2:** Forty% (40%) of the 8th graders in Galveston ISD will score MEETS on the 8th Grade STAAR Science for 2023-2024.

**Performance Objective 3:** Seventy percent (70%) of the students taking the Biology EOC will score MEETS on the test.

**Performance Objective 4:** Forty percent (40%) of the students taking the 8th Grade Social Studies STAAR will score MEETS.

**Goal 8:** Galveston ISD will diversify and enhance the district's revenue by four million dollars over the next five years.

**Performance Objective 1:** Decrease expenditures to reduce the district's deficit budget by 50% in 2023-2024.