

**ATTACHMENT A**

**Gresham-Barlow School District**

**2026-27 Adopted Budget**

**June 4, 2026**

**GENERAL FUND**

	<b>APPROVED</b>	<b>ADJUSTMENT</b>	<b>ADOPTED</b>
<b>RESOURCES</b>			
BEGINNING BALANCE	10,150,351	1,300,000	11,450,351
REVENUE FROM TAXES	39,655,000	-	39,655,000
TUITION	-	-	-
EARNING ON INVESTMENTS	590,000	-	590,000
FOOD SVCS / LOCAL REVENUE	-	-	-
CO-CURRICULAR ACTIVITIES	-	-	-
OTHER LOCAL SOURCES	2,987,012	-	2,987,012
COUNTY SOURCES	538,987	-	538,987
STATE SOURCES	131,831,323	-	131,831,323
FEDERAL SOURCES	20,000	-	20,000
OTHER SOURCES	-	-	-
<b>TOTAL RESOURCES</b>	<b>185,772,673</b>	<b>1,300,000</b>	<b>187,072,673</b>
<b>REQUIREMENTS</b>			
INSTRUCTION	100,675,798	1,300,000	101,975,798
SUPPORT SERVICES	66,583,604	-	66,583,604
ENTERPRISE & COMMUNITY SVCS	369,433	-	369,433
FACILITES ACQ & CONSTRUCTION	260,000	-	260,000
DEBT SERVICE & TRANSFERS OUT	3,760,000	-	3,760,000
CONTINGENCY	2,500,000	-	2,500,000
ENDING FUND BALANCE	11,623,839	-	11,623,839
<b>TOTAL REQUIREMENTS</b>	<b>185,772,673</b>	<b>1,300,000</b>	<b>187,072,673</b>