

ACTION ITEM FOR BOARD OF REGENTS MEETING
LEE COLLEGE DISTRICT

Meeting Date: May 26, 2026

AGENDA ITEM: Consideration of the HVAC Preventative Maintenance Agreement Renewable Option Year 5 with Johnson Controls, Inc.

The Administration recommends that the Board authorize the President or his designee to negotiate final terms and approve the HVAC Preventative Maintenance Agreement renewable option Year 5 with Johnson Controls, Inc. for \$371,845.45.

Proposal is within Budgetary Allocations



Renea Woodruff, Controller

Detail

This renewable option is the last year of the current 5-year contract with Johnson Controls, Inc. (JCI). The original agreement was approved by the Board on August 2, 2022. JCI, as a manufacturer of both mechanical and controls systems, has the expertise and resources to provide proper maintenance and repair services for Lee College's mechanical equipment. This agreement will allow optimization to our facility's performance, providing dependability, sustainability, and energy efficiency. JCI has provided continuous maintenance services for the College for more than 20 years. The pricing of Year 5 is \$371,845.45 and is per TIPS# 22010601 contract. The difference in pricing from Year 4 to Year 5 is \$10,830.45, representing a 3% increase.

FY 2022-2027 Pricing

2022-2023 – Year 1 - \$315,741.95
2023-2024 – Year 2 - \$325,204.00
2024-2025 – Year 3 - \$334,961.00
2025-2026 – Year 4 - \$361,015.00
(Year 4 includes additional equipment added for \$16,005)
2026-2027 – Year 5 - \$371,845.45

Resource Personnel

Jacob Atkin, Interim President
John Ditto, Executive Director, Facilities

Fiscal Implications

Physical Plant Operating Budget

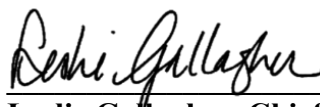
Exhibit

JCI Quote

Proposal in compliance with Board Policy



Jacob Atkin, Interim President



Leslie Gallagher, Chief of Staff and Vice President,
Strategic Initiatives and External Affairs

Approved: _____ No: _____

Date: _____