

APPROPRIATION RESOLUTION

WHEREAS, the Board of Education of each school district shall adopt an appropriation resolution at the time it adopts the budget. The appropriation resolution shall specify the amount of money appropriated to each fund; except that the operating reserve authorized by section 22-44-106(2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by a board of education for the current fiscal year.

WHEREAS, the amounts appropriated to a fund shall not exceed the amount thereof as specified in the adopted budget,

BE IT RESOLVED, by the Board of Education of Steamboat Springs School District No. RE-2 in Routt County, that the amounts shown in the following schedule be appropriated to each fund as specified in the “Adopted Budget” for the ensuing fiscal year beginning July 1, 2026, and ending June 30, 2027.

| <u>FUND</u> | <u>APPROPRIATION</u> |
|----------------------------|-----------------------------|
| General Fund | \$ 60,862,059 |
| Special Revenue Funds: | |
| Food Service Fund | 1,654,375 |
| Bond Redemption Fund | 14,800,000 |
| Capital Reserve Fund | 428 |
| Capital Projects Fund | 6,617,928 |
| Internal Service Fund | |
| Health Insurance Fund | 7,150,000 |
| Student Activity Fund | 1,971,490 |
| TOTAL APPROPRIATION | <u>\$ 93,056,280</u> |

President of the Board

Date