



Meeting Date: April 14, 2026

Agenda Topic: 2026-2027 Budget Discussions

Type of Item: Workshop

Guiding Outcome: Responsible Fiscal Stewardship

Summary: The budget workshops are an opportunity for our Board of Trustees to be updated on various topics related to the budget process.

Background Information/
Previous Board Action: Budget workshops are presented to the Board of Trustees from January to June. The information presented aims to inform our Board and our stakeholders on the budgeting process. Topics of discussion range from enrollment and attendance to revenue and expenditure projections, as well as addressing any fiscal challenges.

The April 14th budget workshop provides an update on 2025-2026 revenue and expenditures and a preliminary budget outlook for 2026-2027. This discussion will include an overview of the parameters used to build the 2026-2027 budget, as well as how the projected revenue compares to current year resources.

Potential Operational Impact:

Potential Financial Impact

Recommendation (Consent or
New Business Only):

Division: Business & Administrative Services

Department: Budget

Staff Member(s) Responsible: Dr. Jeremy Thompson – Deputy Superintendent
Jennifer Stewart – Executive Director of Budget

Attachments: 2026-2027 Budget Discussions