

## Grant Spending Summary

FY 2025-2026

Prepared: 03/03/2026

Code	Grant Name	Grant Ending Date	Carryover Eligible	State & Federal / Competitive	Budget Amount	Encumbrance	YTD Expenses	Balance	Spend Down	Grant Status
1006	25/26 TITLE I	September 30, 2026	Yes	State & Federal	9,168,596.00	2,339,290.25	3,641,284.17	3,188,021.58	40%	Approved/Awarded
1026	25/26 TITLE ID	September 30, 2026	Yes	State & Federal	263,839.00	54,749.23	68,686.12	140,403.65	26%	Approved/Awarded
1045	CSLFRF - GRADUATION SPECIALIST GRANT	June 30, 2026	No	Competitive	255,439.22	121,284.18	134,036.70	118.34	52%	Approved/Awarded
1096	25/26 TITLE II	September 30, 2026	Yes	State & Federal	1,164,382.00	193,589.55	276,156.49	694,635.96	24%	Approved/Awarded
1113	22/23 GYO	December 31, 2026	Yes	Competitive	1,669,704.41	0.00	196,507.21	1,473,197.20	12%	Approved/Awarded
1126	25/26 TITLE III LEP	September 30, 2026	Yes	State & Federal	127,433.00	41,025.21	94,436.89	(8,029.10)	74%	Waiting on Approval
1166	25/26 TITLE III IMMIGRANT	September 30, 2026	Yes	State & Federal	53,286.00	11,776.37	27,918.69	13,590.94	52%	Waiting on Approval
1204	23/24 EPA	March 31, 2027	No	State & Federal	5,115,396.80	3,378,599.23	847,795.97	889,001.60	17%	Approved/Awarded
1216	25/26 TITLE IV	September 30, 2026	Yes	State & Federal	514,831.00	187,995.94	299,286.53	27,638.53	58%	Approved/Awarded
1224	23/24 EPA REBATE	May 29, 2026	No	State & Federal	690,000.00	0.00	690,000.00	0.00	100%	Approved/Awarded
1306	25/26 INDIAN EDUCATION	June 30, 2026	Yes	State & Federal	27,557.00	8,189.89	17,055.86	2,311.25	62%	Approved/Awarded
1335	25/26 USDA FORESTRY	August 29, 2029	Yes	State & Federal	990,800.00	14,805.82	32,619.89	943,374.29	3%	Approved/Awarded
1355	24/25 BTAC GRANT	June 30, 2026	No	Competitive	30,568.00	12,000.00	15,764.13	2,803.87	52%	Approved/Awarded
1406	25/26 TEAMS GRANT	March 2, 2026	No	Competitive	283,226.00	0.00	256,138.25	27,087.75	90%	Approved/Awarded
1416	25/26 TEAMS YR3 CO	March 2, 2026	No	Competitive	754,619.00	92,308.88	32,966.86	629,343.26	4%	Approved/Awarded
1425	24/25 WIOA YOUTH	February 28, 2026	Yes	State & Federal	115,961.85	2,083.33	93,443.31	20,435.21	81%	Approved/Awarded
1426	25/26 WIOA YOUTH	June 30, 2026	Yes	State & Federal	875,387.43	225,387.98	469,680.83	180,318.62	54%	Approved/Awarded
1436	25/26 WIOA IELCE	June 30, 2026	No	State & Federal	144,750.00	51,712.24	56,806.94	36,230.82	39%	Approved/Awarded
1446	25/26 WIOA INSTRUCTIONAL	June 30, 2026	No	State & Federal	145,600.00	38,911.43	64,632.03	42,056.54	44%	Approved/Awarded
1456	25/26 WIOA INSTITUTIONAL	June 30, 2026	No	State & Federal	28,800.00	1,499.45	1,725.54	25,575.01	6%	Approved/Awarded
1506	25/26 MAGNET ARC YR 3 C/O	September 30, 2026	Yes	Competitive	47,332.52	0.00	47,332.52	0.00	100%	Approved/Awarded
1516	25/26 MAGNET ARC YR 4	September 30, 2026	Yes	Competitive	2,853,672.00	786,424.08	839,409.90	1,227,838.02	29%	Approved/Awarded
1706	READ GRANT YEAR 5	September 30, 2026	Yes	Competitive	749,367.00	299,334.34	117,651.64	332,381.02	16%	Approved/Awarded
1716	25/26 READ 2.0 YEAR	September 30, 2026	Yes	Competitive	35,677.95	0.00	35,677.95	0.00	100%	Approved/Awarded
1916	25/26 STOP ROUND 2	September 30, 2026	Yes	Competitive	790,890.85	64,446.95	113,922.33	612,521.57	14%	Approved/Awarded
2246	25/26 RAG	September 30, 2026	No	State & Federal	0.00	360,162.38	415,724.80	(775,887.18)	#DIV/0!	Waiting on Approval
2265	35a(4) - EARLY LITERACY COACH	June 30, 2026	No	State & Federal	125,000.00	55,475.53	65,173.09	4,351.38	52%	Approved/Awarded
4075	24/25 PERKINS	June 30, 2026	No	State & Federal	45,468.00	12,657.87	25,283.85	7,526.28	56%	Approved/Awarded
4114	25/26 SECTION 61A	September 30, 2026	No	State & Federal	6,252.00	0.00	6,252.00	0.00	100%	Approved/Awarded
4315	24/25 31aa MENTAL HEALTH GRANT	September 30, 2026	Yes	State & Federal	666,557.32	293,621.86	361,221.44	11,714.02	54%	Approved/Awarded
4316	25/26 31AA MENTAL H	September 30, 2026	Yes	State & Federal	1,625,956.13	641,411.89	302,937.82	681,606.42	19%	Approved/Awarded
4406	25/26 HOMELESS ASSISTANCE	September 30, 2026	Yes	State & Federal	72,649.00	15,046.62	42,764.87	14,837.51	59%	Approved/Awarded
4503	22/23 21-H PARTNERSHIP GRANT	June 30, 2026	Yes	State & Federal	220,632.40	35,115.10	92,943.66	92,573.64	42%	Approved/Awarded
4504	23/24 21-H PARTNERSHIP GRANT	June 30, 2026	Yes	State & Federal	21,177.97	1,335.99	19,841.98	0.00	94%	Approved/Awarded
4514	23/24 21-H PARTNERSHIP GRANT RD II	June 30, 2026	Yes	State & Federal	300,136.59	6,190.06	171,745.51	122,201.02	57%	Approved/Awarded
4526	25/26 27H MENTORING	September 30, 2026	No	Competitive	889,023.00	0.00	0.00	889,023.00	0%	Approved/Awarded
4835	24/25 HIGH-IMPACT TUTORING GRANT	September 30, 2027	No	Competitive	150,000.00	35,400.00	114,600.00	0.00	76%	Approved/Awarded
5225	24/25 SAFE ROUTES	September 30, 2026	Yes	Competitive	60,000.00	18,445.87	25,584.51	15,969.62	43%	Approved/Awarded
5796	25/26 FRESH FRUIT A	September 30, 2026	No	State & Federal	269,400.00	0.00	175,696.95	93,703.05	65%	Approved/Awarded
6006	25/26 SECTION 31A	June 30, 2026	Yes	State & Federal	21,392,714.39	5,730,656.17	9,783,844.57	5,878,213.65	46%	Approved/Awarded
6055	24/25 SECTION 107/DEFERRED	June 30, 2026	Yes	State & Federal	1,032,232.00	381,820.21	579,937.16	70,474.63	56%	Approved/Awarded
6061	152A HEADLEE	n/a	Yes	State & Federal	334,916.93	79,766.47	222,892.75	32,257.71	67%	Approved/Awarded
6106	25/26 SECTION 41A	September 30, 2026	Yes	State & Federal	1,504,202.00	484,350.00	514,195.17	505,656.83	34%	Approved/Awarded
6116	25/26 GSRP	September 30, 2026	No	State & Federal	4,873,629.00	2,096,360.84	2,172,748.57	604,519.59	45%	Approved/Awarded
6164	23/24 COMMUNITY CEN	September 30, 2026	No	Competitive	909,288.17	72,201.50	652,431.20	184,655.47	72%	Approved/Awarded
6196	25/26 SECTION 33 K-	September 30, 2026	No	Competitive	4,420.00	0.00	0.00	4,420.00	0%	Approved/Awarded
6246	25/26 41A BILINGUAL C/O	September 30, 2026	No	State & Federal	302,465.42	100,121.33	114,063.83	88,280.26	38%	Approved/Awarded
6266	25/26 SECTION 107A		No	State & Federal	10,000.00	0.00	0.00	10,000.00	0%	Waiting on Approval

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6274	25/26 22L TRANSPORT	September 30, 2026	No	State & Federal	216,118.26	0.00	216,118.26	0.00	100%	Approved/Awarded
6285	24/25 27L(2) EDUCAT	September 30, 2026	No	State & Federal	1,329,813.94	0.00	1,329,813.94	0.00	100%	Approved/Awarded
6316	25/26 27M(7) NATION		No	Competitive	19,125.00	19,125.00	0.00	0.00	0%	Waiting on Approval
6325	24/25 12A MI HEALTH	September 30, 2026	No	Competitive	9,846,839.47	8,671,418.36	1,175,421.11	0.00	12%	Approved/Awarded
6624	SECT. 74b CLEAN BUS ENERGY	September 30, 2026	No	Competitive	3,989,032.00	2,916,721.11	296,298.45	776,012.44	7%	Approved/Awarded
6625	24/25 74B CLEAN BUS	September 30, 2026	No	Competitive	4,312,161.00	399,386.90	127,471.10	3,785,303.00	3%	Approved/Awarded
6715	99n - EVERETT TRACK	September 30, 2026	Yes	State & Federal	2,214,260.30	1,412,153.16	548,577.39	253,529.75	25%	Approved/Awarded
6745	99(7) - INFRASTRUCTURE	September 30, 2026	No	State & Federal	2,495,867.50	2,374,723.00	121,143.61	0.89	5%	Approved/Awarded
6756	25/26 99 (24) RENOV	September 30, 2027	Yes	State & Federal	1,200,000.00	395,600.00	0.00	804,400.00	0%	Approved/Awarded
6836	25/26 35M LITERACY	September 30, 2026	No	State & Federal	139,350.00	0.00	135,300.00	4,050.00	97%	Approved/Awarded
6895	SCHOOL BOARD MEMBER	September 30, 2026	No	State & Federal	1,297.00	0.00	1,297.00	0.00	100%	Approved/Awarded
8016	25/26 CHUMS	June 30, 2026	No	Competitive	1,500.00	0.00	0.00	1,500.00	0%	Approved/Awarded
8136	25/26 INGHAM COUNTY	December 31, 2026	No	Competitive	5,000.00	39.45	4,719.33	241.22	94%	Approved/Awarded
8139	STUDENT WELL-BEING	June 30, 2026	No	State & Federal	30,000.00	17,605.87	11,212.48	1,181.65	37%	Approved/Awarded
8176	25/26 CRCF GRANT	June 30, 2026	No	State & Federal	48,521.18	5,321.73	4,498.74	38,700.71	9%	Approved/Awarded
8213	22/23 EXITO EDUCATION	September 30, 2025	Yes	Competitive	2,500.00	0.00	178.48	2,321.52	7%	Approved/Awarded
8256	25/26 REO OLDS FOUN	April 1, 2026	No	Competitive	15,000.00	15,000.00	0.00	0.00	0%	Approved/Awarded
8266	25/26 REO OLDS FOUN	May 1, 2026	No	Competitive	4,500.00	0.00	0.00	4,500.00	0%	Approved/Awarded
8276	25/26 DAFT	June 30, 2026	No	Competitive	1,000.00	0.00	0.00	1,000.00	0%	Approved/Awarded
8416	25/26 DICKS SPORTIN	June 30, 2026	No	State & Federal	25,000.00	0.00	0.00	25,000.00	0%	Approved/Awarded
8476	25/26 JOE D PENTECO	June 30, 2026	No	Competitive	8,000.00	164.77	7,835.23	0.00	98%	Approved/Awarded
8486	25/26 THOMAN RIF	June 30, 2026	No	Competitive	5,000.00	0.00	5,000.00	0.00	100%	Approved/Awarded
8546	25/26 RUN HIDE FIGH	June 1, 2026	No	State & Federal	1,000.00	0.00	0.00	1,000.00	0%	Approved/Awarded
8575	24/25 JACKSON RIF	June 30, 2026	No	Competitive	20,000.00	0.00	20,000.00	0.00	100%	Approved/Awarded
8596	25/26 PROJECT CRESC	June 30, 2026	No	Competitive	19,259.25	6,441.53	10,757.31	2,060.41	56%	Approved/Awarded
8615	24/25 YOUTH ASSESSMENT	June 30, 2026	No	State & Federal	500.00	0.00	500.00	0.00	100%	Approved/Awarded
8624	23/24 CAROL KLEIN ART GRANT	June 30, 2026	Yes	Competitive	2,985.27	0.00	1,028.87	1,956.40	34%	Approved/Awarded
8705	24/24 EVERETT THOMAN GRANT	June 30, 2026	Yes	Competitive	18,760.00	134.80	2,609.00	16,016.20	14%	Approved/Awarded
8715	24/25 YMCA MI YOUTH IN GOV'T	June 1, 2026	No	Competitive	714.00	0.00	714.00	0.00	100%	Approved/Awarded
8716	25/26 YOUTH IN GOVE	June 30, 2026	No	Competitive	1,000.00	0.00	0.00	1,000.00	0%	Approved/Awarded
8796	25/26 APEX CLEAN EN	September 30, 2026	No	Competitive	3,500.00	1,094.46	2,405.54	0.00	69%	Approved/Awarded
8666	25/26 FAFSA FRENZY	August 14, 2026	No	State & Federal	2,000.00	0.00	1,026.12	973.88	51%	Approved/Awarded
8735	TEACH MICHIGAN INITIATIVE	March 31, 2026	Yes	Competitive	21,288.92	165.53	15,159.43	5,963.96	71%	Approved/Awarded
8855	24/25 TECHSMITH GRA	June 30, 2026	No	State & Federal	1,200.00	0.00	1,200.00	0.00	100%	Approved/Awarded
8865	24/25 CHIP GRANT	June 30, 2027	No	Competitive	3,500.00	0.00	3,500.00	0.00	100%	Approved/Awarded
8929	22/23 YRBSS	June 30, 2026	No	State & Federal	1,000.00	0.00	1,000.00	0.00	100%	Approved/Awarded
8956	25/26 HAP CARE SOURCE	June 30, 2026	No	Competitive	20,000.00	2,488.95	9,458.13	8,052.92	47%	Approved/Awarded

\*\*\* Spend Down perctage reflects YTD expenses vs Budget awarded