Decatur ISD
2025-2026 Budget Revisions
As March 31, 2026

SCHEDULE OF AMENDMENTS IN THE 2025-2026 FISCAL YEAR ORIGINATING IN PRIOR YEARS (Updated 4/17/2026)
As March 31, 2026

Beginning Budget Revenue		41,493,528
Beginning Budgeted Expenses		(43,002,265)
Beginning Budget Difference		(1,508,737)
Net Budget Adjustments (Increases in the current year not offset by a revenue match - no net affect on budgeted fund balance)		(28,710)
Adjustment in the Current Year from Prior Year Activities		
Undelivered Buses at 8/31/2025 (2024-2025 Expenses carryover to 2025-2026 SEP-A)	(449,600)	
Career and Career and Technology Carryover (2024-2025 Unexpended carryover to 2025-2026: DEC-[	(339,047)	
		(788,647)
ENDING BUDGETED REVENUES LESS EXPENDITURES		(2,326,094)

Amended 3/31/2026 schedule to the financial statements