

UNITED INDEPENDENT SCHOOL DISTRICT

Official Budget

Revenues, Expenditures and Changes in Fund Balance for 2025-2026

Description	General Fund	Debt Service Fund	Child Nutrition Fund	Memorandum Totals
Total Estimated Revenues				
5700 Local Sources	\$ 189,482,907	\$ 31,531,855	\$ 411,750	\$ 221,426,512
5800 State Sources	270,169,050	2,071,731	1,238,000	273,478,781
5900 Federal Sources	6,899,600	-	39,811,847	46,711,447
Total Revenues	466,551,557	33,603,586	41,461,597	541,616,740
Total Estimated Expenditures				
11 Instruction	255,035,730	-	-	255,035,730
12 Instructional Resources and Media Services	7,299,926	-	-	7,299,926
13 Curriculum and Instructional Staff Dev.	1,107,101	-	-	1,107,101
21 Instructional Administration	8,669,548	-	-	8,669,548
23 School Leadership	28,313,800	-	-	28,313,800
31 Guidance and Counseling	16,850,865	-	-	16,850,865
32 Social Work Services	3,805,735	-	-	3,805,735
33 Health Services	5,703,293	-	-	5,703,293
34 Pupil Transportation	19,317,521	-	-	19,317,521
35 Food Services	-	-	40,948,897	40,948,897
36 Co-curricular Activities	21,050,877	-	-	21,050,877
41 General Administration	14,644,128	-	-	14,644,128
51 Plant Maintenance and Operations	53,472,762	-	493,700	53,966,462
52 Security and Monitoring Services	13,966,325	-	-	13,966,325
53 Data Processing Services	4,817,151	-	-	4,817,151
61 Community Services	413,160	-	-	413,160
71 Debt Service	8,537,495	33,603,586	19,000	42,160,082
81 Facilities Acquisitions	250,000	-	-	250,000
95 Juvenile Justice Alternative Ed. Program	220,000	-	-	220,000
99 Other Governmental Charges	3,076,140	-	-	3,076,140
Total Expenditures	466,551,557	33,603,586	41,461,597	541,616,740
Excess (Deficiency) of Revenues Over (Under) Expenditures	-	-	-	-
Total Other Sources (Uses)				
7900 Other Resources	-	-	-	-
8900 Other (Uses)	-	-	-	-
Total Other Sources (Uses)	-	-	-	-
Net Change in Fund Balance	-	-	-	-
Estimated Beg. Net Position, 9-1-25	66,681,671	7,671,532	4,951,190	79,304,393
Est. Ending Net Position, 8-31-26	\$ 66,681,671	\$ 7,671,532	\$ 4,951,190	\$ 79,304,393