

Recommendation for approval of the revision to North Park's TSSA Plan.

Submitted by: Heidi Jo West, Assistant Superintendent of Elementary Teaching and Learning on behalf of Heather Godfrey, North Park Elementary School Principal

Recommendation: It is recommended that the Box Elder School District Board of Education approve the Revision to North Park's Teacher and Student Success Plan as submitted.

Recommended Motion:

I move that the BESD Board of Education approve North Park's Elementary School's revision to their Student Success Plans and for the schools in Box Elder School District for the 2025-2026 school year.

Background:

We request a budget revision to reallocate unused salary funds to the technology budget. These surplus funds are available due to the district covering the cost of overcrowding paraprofessionals, as well as unfilled paraprofessional absences throughout the year.

We propose using these funds to purchase 15 All-in-One Digital TV Interactive Displays for classroom instruction. This investment will support the integration of digital resources to deliver clear, engaging, and differentiated instruction. It will also improve visibility and accessibility for all students.

Additionally, this technology will increase teacher efficiency through streamlined lesson delivery and planning, while supporting small group instruction, and responsive teaching practices. The implementation will include ongoing evaluation to ensure effective use and a positive impact on student learning outcomes.

Policy Implications:

This action will have no policy implications. All funds are being used within policy guidelines for approved purposes.

Financial Implications:

There are no known negative consequences. To meet our goals and be financially responsible with our TSSA funds, an adjusted spending plan was created that still aligns with our plan and goals.

- 86 inch All-in-One Digital Android Based Interactive Display, Strong(TM) Large Tilting Mount for 36-80 in. Flat-Panel TVs, and installation-\$34,020.00

Staff /Student Implications

The proposed budget reallocation will positively impact both staff and students by providing reliable, modern instructional technology in every classroom. Teachers will benefit from increased efficiency, and up-to-date, working technology, allowing them to better focus on instruction and student support. Students will experience improved visibility, engagement, and access to interactive learning opportunities, particularly benefiting Hispanic students, Students with Disabilities, and English Language Learners. Overall, this investment will create a more effective and inclusive learning environment that supports improved student learning outcomes.