

**Big Spring Independent School District
Budget Summary 2025 - 2026
General and Extracurricular Funds**

	Original Budget	Realized or Expended for the month ended	Total year to date	Balance	Percent Realized/ Expended
March 31, 2026					
<i>General & Extracurricular Fund</i>					
REVENUES:					
<i>Local and Intermediate Sources</i>	27,907,663	575,116.13	27,720,348.14	187,314.86	99.33%
<i>State Program Revenues</i>	11,628,607	280,350.89	1,494,161.87	10,134,445.13	12.85%
<i>Federal Program Revenues</i>	127,000	-	61,976.67	65,023.33	48.80%
Total Revenues	39,663,270	855,467.02	29,276,486.68	10,386,783.32	73.81%
EXPENDITURES:					
Current:					
11 <i>Instruction</i>	24,213,627	1,992,667.84	11,354,839.50	12,858,787.50	46.89%
12 <i>Instructional Resources and Media Services</i>	416,059	33,672.51	209,252.16	206,806.84	50.29%
13 <i>Curriculum and Staff Development</i>	233,239	19,258.40	78,856.99	154,382.01	33.81%
21 <i>Instructional Leadership</i>	488,834	39,581.47	271,656.74	217,177.26	55.57%
23 <i>School Leadership</i>	2,794,931	218,897.17	1,519,242.61	1,275,688.39	54.36%
31 <i>Guidance, Counseling, and Evaluation Services</i>	1,163,180	77,316.63	568,031.73	595,148.27	48.83%
32 <i>Social Work Services</i>	68,323	5,374.31	37,697.53	30,625.47	55.18%
33 <i>Health Services</i>	408,616	31,163.29	191,602.41	217,013.59	46.89%
34 <i>Student Transportation</i>	1,270,402	92,231.51	711,398.39	559,003.61	56.00%
36 <i>Extracurricular Activities</i>	1,873,088	150,662.22	1,051,792.54	821,295.46	56.15%
41 <i>General Administration</i>	1,298,261	110,811.56	708,647.99	589,613.01	54.58%
51 <i>Plant Maintenance and Operations</i>	7,290,290	1,268,092.60	4,037,864.63	3,252,425.37	55.39%
52 <i>Security and Monitoring Services</i>	187,397	13,672.05	100,308.76	87,088.24	53.53%
53 <i>Data Processing Services</i>	1,255,761	60,939.83	829,021.35	426,739.65	66.02%
Total Expenditures	42,962,008	4,114,341.39	21,670,213.33	21,291,794.67	50.44%