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## MEMORANDUM

TO: Centennial School Board & Dr. Jeff Holmberg, Superintendent  
FROM: Patrick Chaffey, Executive Director of Business Services  
DATE: April 20, 2026  
RE: Northeast Metro 916 Intermediate School District Long-Term Facilities  
Maintenance Budget and Proportionate Share

### **Recommendation**

To approve the Northeast Metro 916 Intermediate School District's long-term facilities maintenance budget and authorize the inclusion of a proportionate share of those projects in the District's application for fiscal year 2028 long-term facilities maintenance revenue.

### **Background**

The School Board of Northeast Metro 916 Intermediate School District has approved a long-term facility maintenance program budget for its facilities for the 2027-2028 school year in the amount of \$600,500 of which our proportionate share is \$39,095 for pay as you go projects. Attached are the various components of this program budget and proportionate share calculations. This is consistent with what has been approved in previous years.

### **Attachments**

NEM 916 LTFM Resolution  
NEM 916 LTFM FY 2028 Ten-Year Plan  
NEM 916 LTFM FY 2028 Cooperative Allocation