

Y.E.S.!! PROGRAM

Phase 1: STEM + Reading + Arts = STREAM



Context

Killeen ISD received a National **Philanthropic Trust donation:**

The Board decided to use **annual earnings** to benefit KISD students in perpetuity

The goal is to **support literacy** in elementary and middle schools through the **integration** of **STEM** and the **arts**

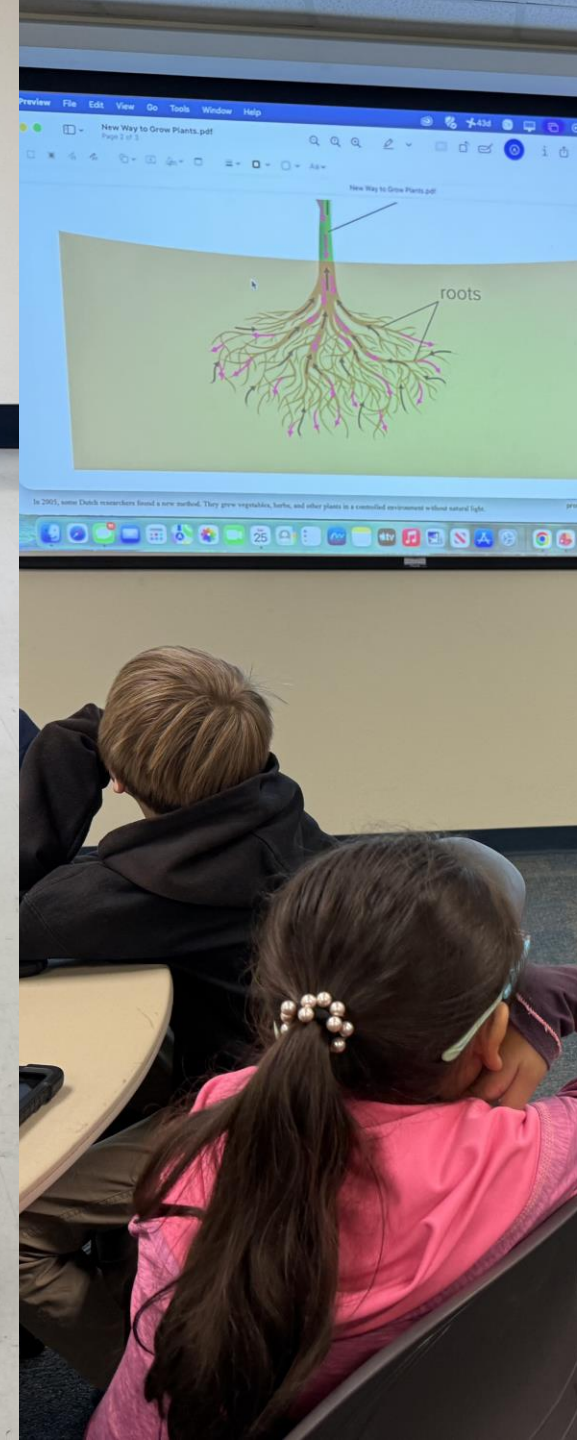
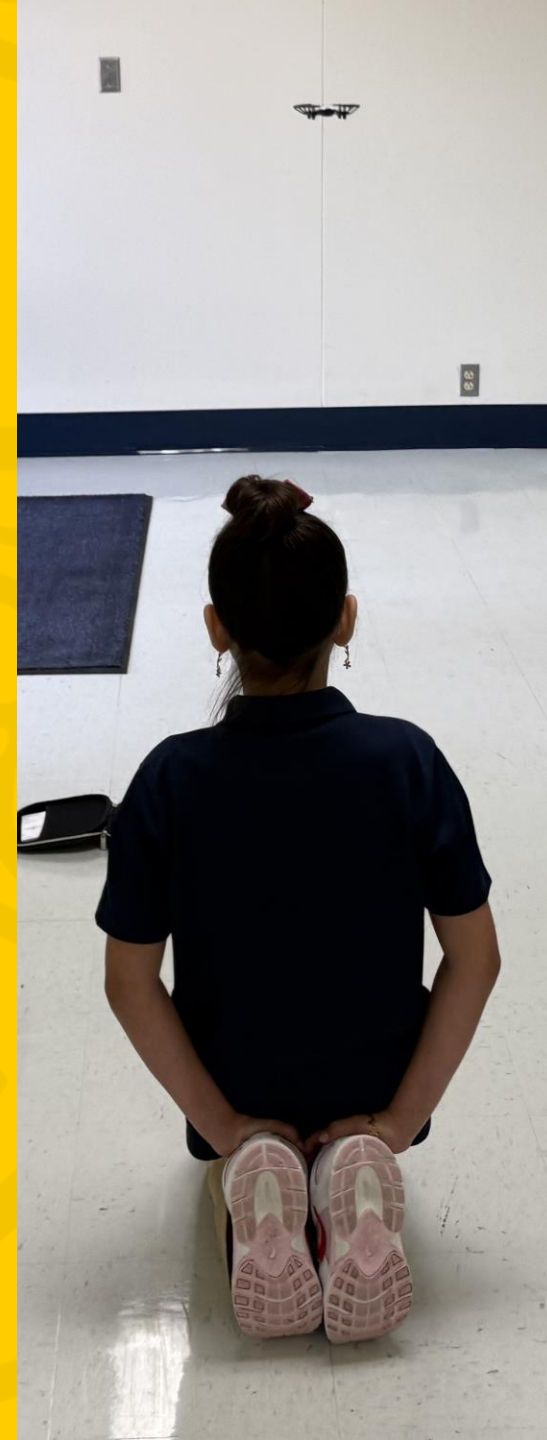
The program includes **parenting classes, field-based instruction, hands-on** opportunities to **apply** learning

Future plans include **strategic** expansion

STEM + Reading

Integrated Reading & STEM Instruction

- Achieve3000 & Next Wave STEM
 - Aligned with STEM topics (Video Game Design, Drone Technology, Sustainability & Hydroponics)
 - Comprehension
 - Vocabulary
 - Content connections



STEM + ARTS

Orchestra

- Basic technique
- Music Reading
- Performance



Theatre

- Storytelling
- Expression
- Improvisation



Visual Arts

- Creation
- Exploration
- Creativity



Field Based Instruction

- A college experience at Baylor Future Bears Day
- **Cirque Mechanics: TILT!** A Circus Thrill Ride
- Hands-on **STEM** exploration at the Science Mill





STREAM Costs

| | 2024-2025 | 2025-2026* |
|-------------------------|-----------|------------|
| Staff | 58744.31 | 10000.00 |
| Curriculum & Materials | 41823.40 | 26098.34 |
| Fine Arts | 29335.31 | 10975.00 |
| Uniforms | 2035.88 | 2694.00 |
| Field Based Instruction | 6390.10 | 7200.55 |
| Meals & Snacks | 6504.16 | 6280.00 |
| Transportation | 6167.00 | 0 |
| Total | 151000.16 | 63247.89 |

RLA Benchmark Results



*Cohort 1 (4th Grade RLA Benchmark)

- 0% at does not meet
- 37.5% at approaches
- 62.5 % at meets or higher

Cohort 2 (4th Grade RLA Benchmark)

- 14% at does not meet
- 43% at approaches
- 43% at meets or higher

| | 3rd | | 4th | | 6th | |
|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | 2 nd 9 Weeks | 3 rd 9 Weeks | 2 nd 9 Weeks | 3 rd 9 Weeks | 2 nd 9 Weeks | 3 rd 9 Weeks |
| Did not meet | 12% | 19% | 33% | 7% | 33% | 25% |
| Approaches | 47% | 50% | 67% | 40% | 33% | 33% |
| Meets | 24% | 31% | 0% | 47% | 17% | 42% |

Goal - 60% scoring meets or above by 2030

** Last year's 3rd grade participants*

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Phase 2: Elevating Students to AP Success, CCMR, and
National Merit Scholarships



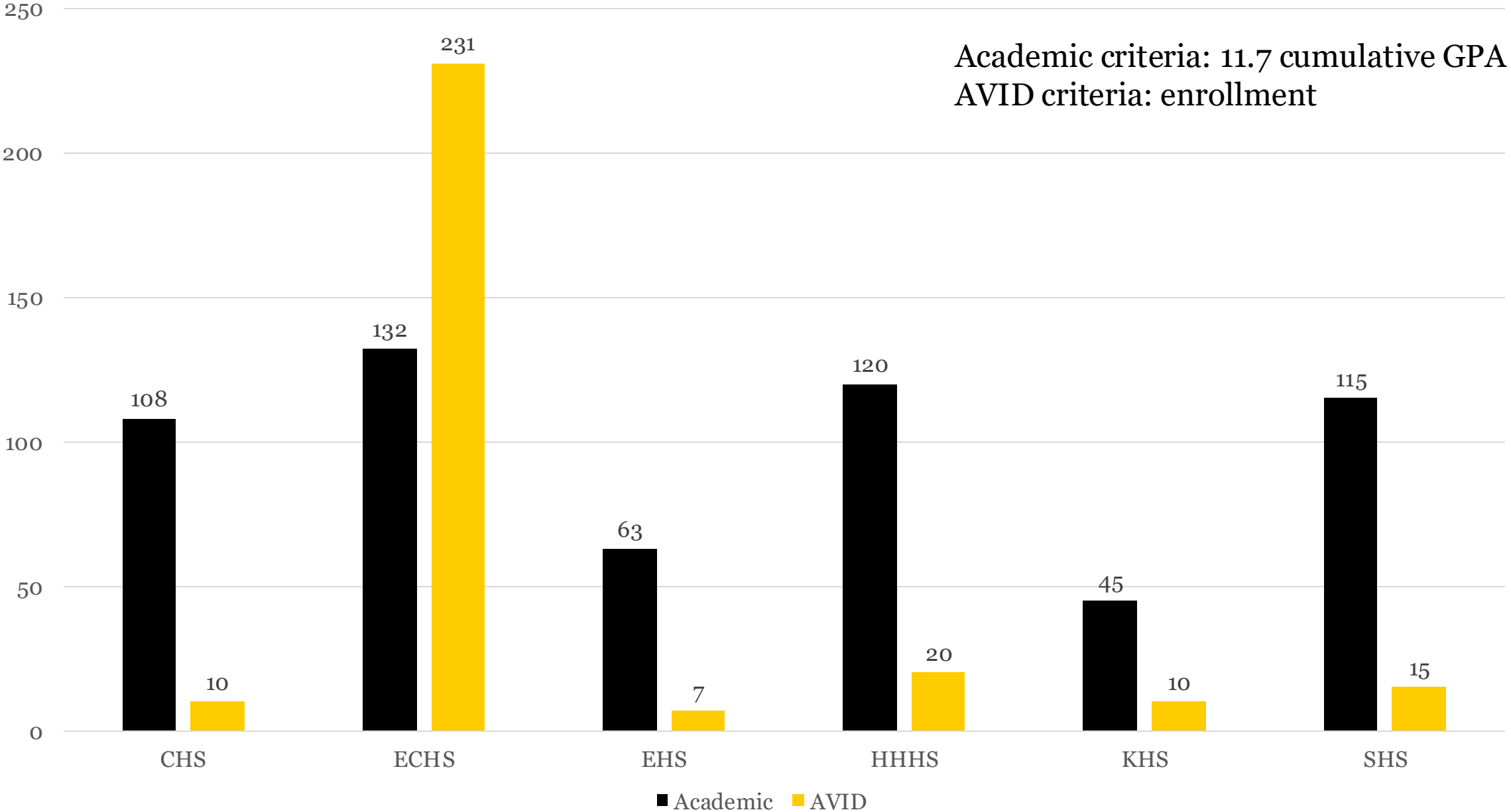


PSAT Objectives

- ❖ Capitalize on **academic potential** early
- ❖ Identify **AP readiness**
- ❖ **Match AP** courses to student profiles
- ❖ **Recruit** for advanced academics
- ❖ Elevate **competitiveness**






Identified Testers

Academic criteria: 11.7 cumulative GPA
AVID criteria: enrollment



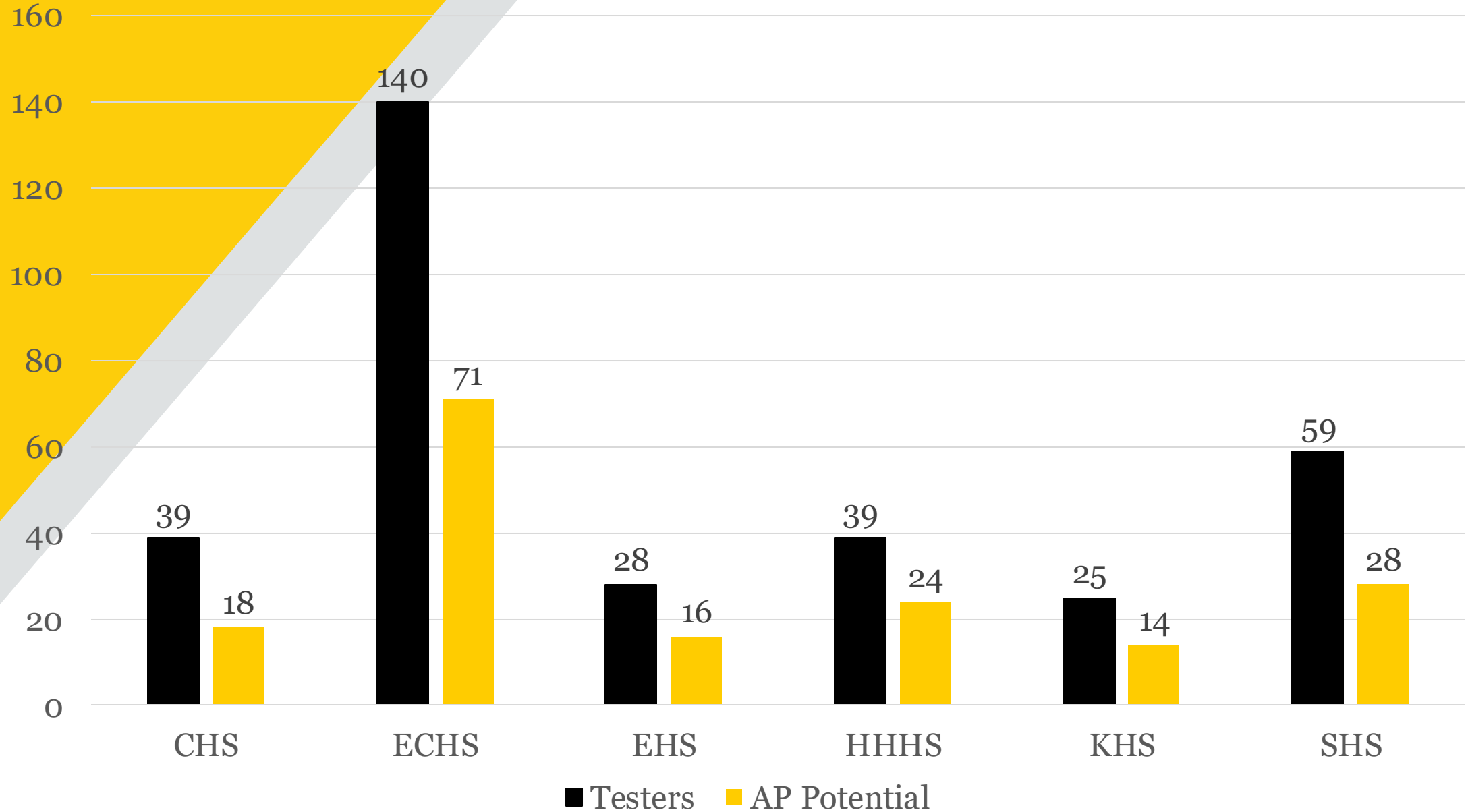
PSAT 10 Score Results – March 2026

Total

| | # of Testers | Score Distribution | Mean Total Score (320-1520) ⓘ |
|--|--------------|---|-------------------------------|
| District | 328 |  | 320 932 1520 |
| State (Texas Education Agency) | 4,701 |  | 320 837 1520 |
| State (All Schools) | 4,895 |  | 320 846 1520 |
| U.S. and U.S. Territories | 58,306 |  | 320 911 1520 |
| Global Testers | 60,010 |  | 320 914 1520 |



AP Potential Letters per Campus



Cohorts – Intentional Pursuit of Excellence



Targeted support in PSAT growth areas



Use AVID strategies – grade checks, organization, study skills, tutorials



Partner with guardians/staff



Networking – peer and adult



Increase familiarity with bluebook platform and test prep



Spotlight recognition and purposeful “touch base” opportunities



Assign test-prep tutor sessions and direct students to self test-prep (blue book)



Intentional intervention scheduling



Enroll in rigorous course path



Provide test strategies and SEL support



Scholarship and application support



Enlist community support

Philanthropic Donation 2026 Costs



Estimated Total

\$69,188