

Facility	System	Component	Year	Budget Amount	Description
DW	ICS Annual Fee	Management Software	2026	\$ 6,000	
District Wide	Int. Surface/ Electrical	Dock Freezer Replamcent	2026	\$ 4,000	Dock Freezer Replacement
District Wide	Site Projects	Landscaping	2026	\$ 10,000	Place Holder
District Wide	Building Hardware and Equipment	Lockdown Button Upgrades	2026	\$ 22,000	Repair and verify function
District Wide	Site Projects	Sidewalks	2026	\$ 8,000	Sidewalk Repair
McNamara Stadium/Todd Field	Site Projects	Turf Maint.	2026	\$ 10,000	Field Repair & Maint.
Hastings High School	Mechanical Systems	AHU 12 & 27	2026	\$ 36,319	Replace AHU's
Hastings High School	Envelope	Window Replacement	2026	\$ 29,000	Cracked commons windows
Hastings High School	Building Hardware and Equipment	Elevator	2026	\$ 77,951	Modernize Elevator #1
Hastings High School	Building Hardware and Equipment	Door Hardware	2026	\$ 29,700	Replace Int. storfront hardware at entries 1 & 22
Hastings High School	Site Projects	Asphalt Maintenance - Patch/Crack Fill, Sealcoating & Striping	2026	\$ 138,000	Crack fill, pot hole patching, seal coating and relining to the onsite asphalt to prolong surface life
DW	Plumbing	Plumbing Fixtures and Parts	2026	\$ 10,295	Valves, lines, sinks, urinals, toilets, Faucets
Hastings High School	Interior Surfaces	Walls - Paint	2026	\$ 6,000	Paint Maintenance
Hastings High School	Interior Surfaces	Remove Mirrors	2026	\$ 2,750	Remove Wt. room Mirrors N&S sides
Hastings High School	Envelope	Window Repair	2026	\$ 8,000	Replace Blown window seals N. Side 1st floor.
Curriculum Center	Building Envelope	EIFS / Stucco	2026	\$ 2,400	Repairs to the stucco
Curriculum Center	Building Envelope	exterior repair	2026	\$ 2,000	Repair to window trim and garage door trim & paint
Curriculum Center	Building Envelope	exterior refinish	2026	\$ 1,800	Sand and refinish wood soffit and beams
Kennedy	Building Envelope	Sealants	2026	\$10,000	Sealant Replacement
Kennedy Elementary	Interior Surfaces	Wall - Tile	2026	\$ 19,815	Paint Wall Tile
Kennedy Elementary	Mechanical Systems	Roof Top Unit (RTU)	2026	\$ 58,910	Replace 2 RTU's that are at the end of their useful service life. -2 smaller units - 4 ton each -RTU's only provide cooling & ventilation.
Kennedy	Mechanical Systems	Automation Controls	2026	\$ 90,450	Alerton to Replace Siemens - NAC
Pinecrest	Mechanical Systems	Roof Top Unit (RTU)	2026	\$ 157,300	Replace 3 RTU's that are at the end of their useful service life
Pinecrest	Mechanical Systems	Automation Controls	2026	\$ 94,306	Alerton to Replace Siemens - NAC
McAuliffe Elementary	Building Hardware and Equipment	Door Hardware	2026	\$ 51,300	Replace Door Hardware
McAuliffe Elementary	Interior Surfaces	Walls - Paint	2026	\$ 500	General paint maintenance
HMS	Building Hardware	Door Hardware	2026	\$ 5,100	Replacement door handles
HMS	Building Hardware	PA System	2026	494	Repairs/ functionality
HMS	Interior Surfaces	Walls - Glazed Block	2026	\$ 44,300	Tile Repair - Hall Walls
Tilden Community Center	Interior Surfaces	Walls - Paint	2026	\$ 500	Paint repairs
HS	Mechanical Systems	AHU & CU	2026	\$ 14,260	Replace VFD on AHU8 and
HS	Mechanical Systems	Generator	2026	\$ 11,000	Radiator Repair
917	Annual H&S Costs		2026		
DW	Annual H&S Costs		2026		
DW	Annual Staffing		2026	\$14,565	

Total: \$ 962,451

Facility	System	Component	Year	Budget Amount	Description
Curriculum Center	Building Envelope	Doors - Hollow Metal	2027	\$ 1,000	Replace damaged garage entry door
Curriculum Center	Building Envelope	Exterior Door Hardware	2027	\$ 500	Replace damaged garage entry door hardware
District Wide	Plumbing	Plumbing fixture valves	2027	\$ 10,000	Replace fixtures, pipe, and components
District Wide	Electrical	Various Projects	2027	\$ 9,394	Updates and replacement of wiring and electrical components
District Wide	Site Projects	Landscaping	2027	\$ 5,000	
Pinecrest	Site Projects	Sidewalk Repair	2027	\$ 5,000	Updates replacement and refurbishing of HVAC Equipment and controls
Todd Field	Site Projects	Turf Maint./ Repair	2027	\$ 5,700	Repair turf
Kennedy	Building Hardware and Equipment	Replace door hardware	2027	\$ 75,000	Replace damaged wood doors
High School	Interior Surfaces	Flooring - Carpet	2027	\$ 110,000	Replace Hallway carpet
High School	Mechanical Systems	Makeup Air Unit (MAU)	2027	\$ 60,000	Replace MAU - Ind. Arts
High School	Roof Systems	Other	2027	\$ 5,000	General maintenance to flashing and sealants
High School	Mechanical Systems	Replace Glycol in Heating and Cooling Loops	2027	\$ 75,000	Replace Glycol in Heating and Cooling Loops
JMF	Electrical	Lighting	2027	\$ 18,176	Upgrade to LED Lighting - Int. and Ext.
McAuliffe	Roof Systems	Roofing - Built Up	2027	\$ 2,000	General maintenance to roofing
Middle School	Building Envelope	Sealants	2027	31,357	Replace MS Ext. Sealants
Middle School	Building Envelope	Tuckpointing	2027	\$ 92,000	MS Tuckpointing
Middle School	Building Hardware and Equipment	PA system	2027	\$ 104,933	Replace MS PA System
Middle School	Mechanical Systems	Air Handler Unit	2027	\$ 55,000	Replace AHU 17 Coil
Middle School	Mechanical Systems	Chillers	2027	\$ 52,946	MS Ciller work - York Chillers. Include RPZ
Middle School	Mechanical Systems	Variable Frequency	2027	\$ 10,000	Replace the VFD for Pool or AHU
Middle School Pinecrest	Site Projects	Asphalt Maintenance -	2027	\$ 150,000	Repair and Sealcoat
Pinecrest	Site Projects	Asphalt Maintenance -	2027	\$ 62,000	Repair and Sealcoat
Pinecrest	Interior Surfaces	Flooring - Carpet	2027	\$ 52,351	Replace Classroom Carpet in remaining 6
Pinecrest	Interior Surfaces	Walls - Paint	2027	\$ 23,500	Repaint
Tilden	Building Envelope	Replace Ext. Sealants	2027	\$1,147	
Contingency				\$ 125,000	
Accessibility				\$ -	
Pro. S&S				\$ 235,830	
H&S				\$ 225,112	

Total: \$ 1,602,946

Facility	System	Component	Year	Budget Amount	Description
Curriculum Center	Interior Surfaces	Casework - General (Lowers)	2028	\$ 4,800	Replace the kitchen area casework
Curriculum Center	Roof Systems	Other	2028	\$ 500	Roofing maintenance
Curriculum Center	Site Projects	Landscaping	2028	\$ 800	General maintenance
Curriculum Center	Interior Surfaces	Walls - Paint	2029	\$ 2,050	
District Wide	Plumbing	Other	2028	\$ 50,000	Well Maintenance
District Wide	Plumbing	Plumbing fixture valves	2028	\$ 5,850	Update manual fixture valves to automatic valves to help conserve water
High School	Building Envelope	EIFS / Stucco	2028	\$ 72,000	EFIS repairs to cracked panels
High School	Building Envelope	Skylights	2028	\$ 30,282	Replace skylights
High School	Electrical	Card Access / Keyless Entry	2028	\$ 3,500	Card access repairs
High School	Electrical	Security (CCTV/Camera)	2028	\$ 33,000	Replace security cameras
High School	Interior Surfaces	Flooring - Carpet	2028	\$ 65,000	Replace Auditorium carpet
High School	Site Projects	Athletic Fields - Field Turf (Grass)	2028	\$ 34,200	Athletic field maintenance - Aeration, fertilizer, top dressing sand, Agg base
JMF	Mechanical Systems	Air Handler Unit (AHU)	2028	\$ 120,000	Replace Shop Air Handler
Kennedy	Plumbing	Plumbing fixture valves	2028	\$ 16,200	Replace old fixtures
Kennedy	Roof Systems	Other	2028	\$ 2,500	Roofing maintenance to flashing and sealants
Kennedy	Site Projects	Concrete - Walks & Drives	2028	\$ 2,560	Replace cracked concrete panels
McAuliffe	Building Envelope	Sealants	2028	\$ 19,000	Replace dried out and cracked sealants
McAuliffe	Plumbing	Water conditioning	2028	\$ 8,000	Replace water conditioning system
McAuliffe	Site Projects	Concrete - Walks & Drives	2028	\$ 1,600	Replacement of cracked concrete panels
Middle School	Building	Doors - Aluminum	2028	\$ 35,000	Door replacement
Middle School	Building	Doors - HM & Wood (Leaf	2028	\$ 15,000	Replace damaged doors
Middle School	Building	Gym Curtain	2028	\$ 50,000	Replace curtain
Middle School	Electrical	Card Access / Keyless Entry	2028	\$ 112,500	Upgrades
Middle School	Interior Surfaces	Toilet partitions	2028	\$ 18,250	Replace damaged
Middle School	Site Projects	Athletic Fields - Tennis Courts	2028	\$ 360,000	Replace 8 Tennis Courts
Middle School	Site Projects	Concrete - Walks & Drives	2028	\$ 8,000	Sidewalk repair
Pinecrest	Building	Sealants	2028	\$ 11,000	Replace Exterior Sealants
Pinecrest	Building	Toilet Accessories	2028	\$ 5,100	Replace Toilet accessories
Pinecrest	Electrical	Security (CCTV/Camera)	2028	\$ 22,000	CCTV Upgrade
Tilden	Interior Surfaces	Flooring - Carpet	2028	\$ 13,000	Replace
Tilden	Plumbing	Plumbing fixture valves	2028	\$ 5,850	Upgrade
Tilden	Roof Systems	Flashing	2028	\$ 11,200	Maintenance
Tilden	Site Projects	Landscaping	2028	\$ 4,000	Repairs/upgrades
Tilden	Site Projects	Lighting - Building Exterior	2028	\$ 7,000	Upgrade
Todd Field	Building Hardware and Equipment	Doors - Hollow Metal	2028	\$ 8,200	Replacement
Todd Field	Site Projects	Retaining Wall	2028	\$ 17,875	North Columns
Contingency				\$ 125,000	
Accessibility				\$ 58,250	
Pro. S&S				\$ 242,905	
H&S				\$ 166,691	

Total: \$ 1,768,663

Facility	System	Component	Year	Budget Amount	Description
Curriculum Center	Plumbing	Plumbing fixture valves	2029	\$ 1,800	
Curriculum Center	Site Projects	Concrete - Walks & Drives	2029	\$ 1,280	Replace cracked concrete panels
Curriculum Center	Building Envelope	Sealants	2027	\$ 1,000	Replace dried out and cracking sealants
Hastings High School	Plumbing	Plumbing fixture valves	2029	\$ 5,850	
Kennedy Elementary	Mechanical Systems	Air Cooled Condensing Unit (ACCU)	2029	\$ 80,000	Replace air cooled condensing unit for screw type chiller
McAuliffe Elementary	Mechanical Systems	Mini Split System	2029	\$ 15,500	Replace Liebert System
McAuliffe Elementary	Site Projects	Playground Surface - Wood Chips	2029	\$ 300	General Maintenance to playground surface
McNamara Stadium/Todd Field	Building Envelope	Overhead Doors	2029	\$ 13,000	Replacements
McNamara Stadium/Todd Field	Site Projects	Field turf replacement	2029	\$ 1,300,000	Replacements
Tilden Community Center	Interior Surfaces	Signs - Interior (Room Identifiers)	2029	\$ 2,125	Replace interior signs
Tilden Community Center	Interior Surfaces	Toilet partitions	2029	\$ 18,250	Replace damaged panels
Tilden Community Center	Interior Surfaces	Walls - Paint	2029	\$ 5,125	Paint repairs
Tilden Community Center	Plumbing	Domestic Water Heating - 50 Gallon	2029	\$ 10,000	Replace
Contingency				\$ 125,000	
Accessibility				\$ 7,020	
Pro. S&S				\$ 250,192	
H&S				\$ 154,481	

Total: \$ 1,990,923

Facility	System	Component	Year	Budget Amount	Description
DW	Site Projects	Asphalt Maintenance - Patch/Crack Fill, Sealcoating & Striping	2030	\$ 114,000	Crack fill, pot hole patching, seal coating and relining to the onsite asphalt to prolong surface life
HHS	Building Hardware and Equipment	Kitchen Equip - Cooler / Freezer Condenser	2030	\$ 14,000	Replace 4 compressor/condensing units for the 2 coolers and 1 freezer.
HHS	Plumbing	Plumbing fixture valves	2030	\$ 5,850	
HHS	Site Projects	Concrete - Walks & Drives	2030	\$ 6,400	Replace cracked and heavily pitted concrete panels
Hastings Middle School	Building Hardware and Equipment	Doors - HM & Wood (Leaf Only)	2030	\$ 15,000	Replace damaged doors
Hastings Middle School	Building Hardware and Equipment	Lockers - Sand & Paint	2030	\$ 20,000	Locker repaint
Hastings Middle School	Interior Surfaces	Flooring - Carpet	2030	\$ 65,000	Replace
Hastings Middle School	Mechanical Systems	Pumps - Circulation	2030	\$ 32,000	Pump replacement
Hastings Middle School	Plumbing	Plumbing fixture valves	2030	\$ 11,250	Upgrade
Hastings Middle School	Roof Systems	Roofing - Built Up	2030	\$ 800,000	Replace
Hastings Middle School	Site Projects	Athletic Fields - Field Turf (Grass)	2030	\$ 30,000	Maintenance
Kennedy Elementary	Building Envelope	Sealants	2030	\$ 19,400	Replace dried and cracked sealants
Kennedy Elementary	Site Projects	Asphalt Maintenance - Patch/Crack Fill, Sealcoating & Striping	2030	\$ 80,000	crack fill, pot hole repair, sealcoat and reline the paving to prolong surface life
Kennedy Elementary	Site Projects	Landscaping	2030	\$ 1,500	Landscaping maintenance - grass, tree trimming, etc
McAuliffe Elementary	Plumbing	Plumbing fixture valves	2030	\$ 4,500	General maintenance to plumbing valves
McAuliffe Elementary	Site Projects	Landscaping	2030	\$ 1,500	General Maintenance - tree trimming, wood chips, grass upkeep
McNamara Stadium/Todd Field	Building Hardware and Equipment	Doors - Hollow Metal	2030	\$ 8,200	Replacement
McNamara Stadium/Todd Field	Building Hardware and Equipment	Toilet Accessories	2030	\$ 6,800	Replacement
McNamara Stadium/Todd Field	Site Projects	Asphalt Maintenance - Patch/Crack Fill, Sealcoating & Striping	2030	\$ 22,650	Maintenance
Pinecrest Elementary	Building Envelope	Exterior Door Hardware	2030	\$ 16,200	Door maintenance
Pinecrest Elementary	Building Hardware and Equipment	Toilet Accessories	2030	\$ 5,100	Systematic replacement
Pinecrest Elementary	Interior Surfaces	Casework - Classroom (Uppers & Lowers)	2030	\$ 60,000	Casework repairs
Pinecrest Elementary	Mechanical Systems	Pumps - Circulation	2030	\$ 16,000	Pump rebuild
Pinecrest Elementary	Site Projects	Concrete - Walks & Drives	2030	\$ 40,000	Sidewalk repair
Tilden Community Center	Building Envelope	Tuckpointing	2030	\$ 105,000	Retuckpoint selected areas
Contingency				\$ 125,000	
Pro. S&S				\$ 257,698	
H&S				\$ 915,131	
Total:				\$ 2,798,179	

Facility	System	Component	Year	Budget Amount	Description
Curriculum Center	Building Envelope	Exterior Finishes - Paint, Stain, Coatings	2031	\$ 3,600	Paint Stucco
Hastings High School	Building Hardware and Equipment	Gym Curtain	2031	\$ 240,000	Replace 4 gym curtains
Hastings High School	Plumbing	Domestic Water Heating - 120 Gallon	2031	\$ 15,500	Replace heat exchanger for Domestic water heater
Hastings High School	Plumbing	Plumbing fixture valves	2031	\$ 5,850	Update manual fixture valves to automatic valves to help conserve water
Hastings High School	Site Projects	Athletic Fields - Field Turf (Grass)	2031	\$ 34,200	Athletic field maintenance - Aeration, fertilizer, top dressing sand, Agg base
Hastings High School	Mechanical Systems	Replace HS Air handlers	2031	\$ 1,000,000	
Hastings Middle School	Electrical	Distribution / Panels	2033	\$ 275,000	Replace original panels
Hastings Middle School	Building Hardware and Equipment	PA system	2031	\$ 10,000	District Wide - PA system repair allowance
Hastings Middle School	Interior Surfaces	Walls - Paint	2031	\$ 51,250	Repaint
Hastings Middle School	Plumbing	Drinking Fountains	2031	\$ 19,200	Replace
Hastings Middle School	Site Projects	Concrete - Walks & Drives	2031	\$ 8,000	Sidewalk repair
Kennedy Elementary	Interior Surfaces	Walls - Paint	2031	\$ 41,000	Paint maintenance
Kennedy Elementary	Site Projects	Playground Surface - Wood	2031	\$ 250	Maintenance of playground surface
McAuliffe Elementary	Interior Surfaces	Walls - Paint	2031	\$ 10,250	General paint maintenance
McAuliffe Elementary	Mechanical	Pumps - Heating / Cooling	2031	\$ 58,000	Replace heating and cooling pumps
McAuliffe Elementary	Mechanical	Variable Frequency Drive	2031	\$ 49,500	Replace VFD's
McAuliffe Elementary	Mechanical Systems	Fire Alarm Control Panel	2032	\$ 171,000	Fire Alarm Control Panel at the end of its
McNamara	Site Projects	Fencing	2031	\$ 4,400	Fence repairs
Tilden Community	Interior Surfaces	Flooring - Carpet	2031	\$ 26,000	Replace
Tilden Community	Site Projects	Asphalt Maintenance -	2031	\$ 66,450	Sealcoat Crack fill & Striping
Tilden Community	Site Projects	Concrete - Walks & Drives	2031	\$ 40,000	Replace damaged panels
Contingency				\$ 125,000	
Accessibility				\$ 6,750	
Pro. S&S				\$ 265,429	
H&S				\$ 166,691	

Total: \$ 2,693,320

Facility	System	Component	Year	Budget Amount	Description
Hastings High School	Mechanical Systems	Boilers	2032	\$ 280,000	Replace 2 hot water boilers that are at the end of their useful service life
Hastings High School	Mechanical Systems	Heating System Piping	2032	\$ 728,000	Victaulic couplers tend to leak over time, replace with welded pipe
Hastings High School	Building Hardware and Equipment	Gym Equipment - Basketball Hoop (Ceiling Hung)	2032	\$ 429,000	Replace 30 ceiling hung hoops
Hastings High School	Interior Surfaces	Flooring - Carpet	2032	\$ 350,000	Replace pod and classroom carpet
Hastings High School	Interior Surfaces	Walls - Paint	2032	\$ 10,000	Paint Maintenance
Hastings High School	Plumbing	Drinking Fountains	2032	\$ 12,800	Replace broken drinking fountains
Hastings High School	Plumbing	Plumbing fixture valves	2032	\$ 5,850	Annual maintenance/replacement
Hastings High School	Building Hardware and Equipment	Scoreboard - Secondary	2028	\$ 35,000	Replace 4 small secondary scoreboards
Hastings High School	Site Projects	Landscaping	2032	\$ 5,000	Maintenance to onsite landscaping
Hastings Middle School	Building Hardware and Equipment	Conveying Systems - Hydraulic Elevator (2 Stop)	2032	\$ 150,000	Elevator upgrade
Hastings Middle School	Interior Surfaces	Toilet partitions	2032	\$ 18,250	Replace damaged
Hastings Middle	Plumbing	Domestic Water	2032	\$ 31,000	Replace
Kennedy Elementary	Interior Surfaces	Flooring - Carpet	2032	\$ 97,500	Replace carpet in classrooms
Kennedy Elementary	Plumbing	Domestic Water	2032	\$ 15,500	Replace the 2016 water heater
Kennedy Elementary	Plumbing	Water conditioning	2032	\$ 8,000	Replace water conditioning system
McAuliffe Elementary	Building Hardware	Doors - Interior	2032	\$ 9,750	Replacement of damaged (broken,
McAuliffe Elementary	Building Hardware	Seating - Telescoping	2032	\$ 8,640	Replace the gym bleachers
McAuliffe Elementary	Roof Systems	Roofing - Built Up	2032	\$ 2,000	General maintenance to roofing
McAuliffe Elementary	Site Projects	Playground Surface -	2032	\$ 300	General Maintenance to playground surface
Pinecrest Elementary	Interior Surfaces	Walls - Paint	2032	\$ 10,250	Repaint
Contingency				\$ 125,000	
Accessibility				\$ -	
Pro. S&S				\$ 273,392	
H&S				\$ 165,131	

Total:

\$ 2,770,363

Facility	System	Component	Year	Budget Amount	Description
DW	Site Projects	Irrigation	2033	\$ 70,000	Maintenance and repair
DW	Electrical	Exterior Lighting	2033	\$ 60,000	Exterior Lighting Repair/ Pole Replacement
Curriculum Center	Building Envelope	Other	2033	\$ 1,400	Replace damaged vinyl siding on the garage
Curriculum Center	Roof Systems	Other	2033	\$ 500	Roofing maintenance
Hastings High School	Electrical	Card Access / Keyless Entry	2033	\$ 3,500	Card access repairs
Hastings High School	Interior Surfaces	Flooring - VCT	2033	\$ 22,500	Replace damaged VCT
Hastings High School	Interior Surfaces	Toilet partitions	2033	\$ 36,500	Replace broken, dented and scratched toilet partitions
Hastings High School	Interior Surfaces	Sealants	2033	\$ 10,000	Replace damaged interior sealants
Hastings High School	Plumbing	Plumbing fixture valves	2033	\$ 5,850	Update manual fixture valves to automatic valves to help conserve water
Hastings High School	Building Envelope	Sealants	2033	\$ 77,600	Replace dried out and cracking sealants
High School	Building Hardware and Equipment	Doors - Interior	2027	\$ 32,500	Replace damaged wood door hardware
Hastings Middle School	Building Envelope	Sealants	2033	\$ 36,860	Replace failing sealants
Hastings Middle School	Interior Surfaces	Ceilings - ACT	2033	\$ 50,000	Replace damaged ceiling tiles
Hastings Middle School	Electrical	Lighting - Theater w/Controls	2033	\$ 230,000	Upgrade theater lights
Hastings Middle School	Site Projects	Asphalt Maintenance -	2033	\$ 20,000	Pothole repair and crack filling
Hastings Middle School	Site Projects	Landscaping	2033	\$ 10,000	Maintenance
Kennedy Elementary	Building Envelope	Tuckpointing	2033	\$ 45,000	Tuckpointing maintenance
Kennedy Elementary	Roof Systems	Other	2033	\$ 2,500	Roofing maintenance to flashing and
McAuliffe Elementary	Building Envelope	Sealants	2033	\$ 5,000	Replace dried out and cracked sealants
McAuliffe Elementary	Site Projects	Concrete - Walks &	2033	\$ 1,600	Replacement of cracked concrete
Pinecrest Elementary	Building Envelope	Expansion Sealants	2033	\$ 16,250	Replace sealants
Pinecrest Elementary	Building Hardware and Equipment	Toilet Accessories	2033	\$ 5,100	Systematic replacement
Pinecrest Elementary	Interior Surfaces	Ceilings - ACT	2033	\$ 12,500	Systematic replacement
Pinecrest Elementary	Interior Surfaces	Flooring - Carpet	2033	\$ 52,000	Systematic replacement
Pinecrest Elementary	Electrical	Distribution / Panels	2033	\$ 27,500	
Tilden Community	Site Projects	Landscaping	2033	\$ 4,000	Repairs/upgrades
Tilden Community	Electrical	Distribution / Panels	2033	\$ 27,500	
Tilden Community	Interior Surfaces	Ceilings - ACT	2033	\$ 50,000	Replace aging tiles
Tilden Community	Interior Surfaces	Walls - Paint	2033	\$ 30,750	Paint repairs
Tilden Community	Roof Systems	Roofing - EPDM	2033	\$ 75,000	Maintenance
Contingency				\$ 125,000	
Accessibility				\$ -	
Pro. S&S				\$ 281,594	
H&S				\$ 179,481	

Total:

\$ 1,607,985

Facility	System	Component	Year	Budget Amount	Description
DW	Site Projects	Signs - Traffic	2027	\$ 7,500	Replace aging signs
Hastings High School	Interior Surfaces	Flooring - Carpet	2034	\$ 520,000	Replace Commons & Hallway carpet
Hastings High School	Plumbing	Plumbing fixtures	2034	\$ 30,500	Fixture replacement for damaged units
Hastings High School	Plumbing	Water conditioning	2034	\$ 16,000	Replace water conditioning system
Hastings High School	Roof Systems	Other	2034	\$ 5,000	General maintenance to flashing and sealants
Hastings High School	Site Projects	Athletic Fields - Field Turf (Grass)	2034	\$ 34,200	Athletic field maintenance - Aeration, fertilizer, top dressing sand, Agg base
Hastings Middle	Interior Surfaces	Ceilings - ACT	2027	\$ 50,000	Replace damaged ceiling tiles
Hastings Middle	Interior Surfaces	Flooring - Carpet	2027	\$ 130,000	Replace
Hastings Middle	Mechanical	Chillers	2027	\$ 210,000	Replace 2 chillers
Kennedy Elementary	Site Projects	Asphalt Maintenance - Patch/Crack Fill, Sealcoating & Striping	2034	\$ 80,000	crack fill, pot hole repair, sealcoat and reline the paving to prolong surface life
Kennedy Elementary	Site Projects	Landscaping	2034	\$ 1,500	Landscaping maintenance - grass, tree trimming, etc
Pinecrest Elementary	Site Projects	Asphalt Maintenance - Patch/Crack Fill, Sealcoating & Striping	2034	\$ 11,000	Crack repair and sealing
Tilden Community Center	Interior Surfaces	Toilet partitions	2034	\$ 18,250	Replace damaged panels
Contingency				\$ 125,000	
Accessibility				\$ 10,000	
Pro. S&S				\$ 290,042	
H&S				\$ 165,131	
Total:				\$ 1,704,123	

Facility	System	Component	Year	Budget Amount	Description
Hastings High School	Building Hardware and Equipment	Exhaust Hood - Kitchen	2035	\$ 280,000	Replace 4 exhaust hoods
Hastings High School	Interior Surfaces	Walls - Paint	2035	\$ 10,000	Paint Maintenece
HHS	Site Projects	Asphalt Maintenance - Patch/Crack Fill, Sealcoating & Striping	2030	\$ 114,000	Crack fill, pot hole patching, seal coating and relining to the onsite asphalt to prolong surface life
Hastings Middle School	Building Hardware and Equipment	Doors - HM & Wood (Leaf Only)	2035	\$ 15,000	Replace damaged doors
Hastings Middle School	Interior Surfaces	Flooring - Carpet	2035	\$ 65,000	Replace
Hastings Middle School	Mechanical Systems	Pool - Other	2035	\$ 80,000	Replace pool systems
Hastings Middle School	Plumbing	Plumbing fixture valves	2035	\$ 11,250	Upgrade
Hastings Middle School	Site Projects	Athletic Fields - Field Turf (Grass)	2035	\$ 30,000	Maintenance
Kennedy Elementary	Site Projects	Playground Surface - Wood Chips	2035	\$ 250	Maintenance of playground surface
McAuliffe Elementary	Plumbing	Plumbing fixture valves	2035	\$ 4,500	General maintenance to plumbing valves
McAuliffe Elementary	Site Projects	Landscaping	2035	\$ 1,500	General Maintenance - tree trimming, wood chips, grass upkeep
McAuliffe Elementary	Site Projects	Paving - Parking Lots	2035	\$ 487,255	Replace all onsite asphalt, which is dried out, heavily cracked/spalling, with potholes scattered throughout
McAuliffe Elementary	Site Projects	Playground Surface - Wood Chips	2035	\$ 300	General Maintenance to playground surface
McNamara Stadium/Todd Field	Building Hardware and Equipment	Doors - Hollow Metal	2035	\$ 8,200	Replacement
McNamara Stadium/Todd Field	Building Hardware and Equipment	Toilet Accessories	2035	\$ 6,800	Replacement
McNamara Stadium/Todd Field	Site Projects	Asphalt Maintenance - Patch/Crack Fill, Sealcoating & Striping	2035	\$ 22,650	Maintenance
McNamara	Site Projects	Athletic Fields - Press	2027	\$ 45,000	South pressbox upgrade
Pinecrest Elementary	Interior Surfaces	Casework - Classroom (Uppers & Lower)	2035	\$ 51,600	Casework replacement
Contingency				\$ 125,000	
accessibility				\$ -	
Pro. S&S				\$ 298,743	
H&S				\$ 165,131	

Total: \$ 1,822,179

Facility	System	Component	Year	Budget Amount	Description
Curriculum Center	Mechanical Systems	Roof Top Unit (RTU)	2036	\$ 110,000	Replace gas fired RTU (on the ground)
Curriculum Center	Site Projects	Landscaping	2036	\$ 800	General maintenance
High School	Building Envelope	Doors - Aluminum	2036	\$ 45,500	Replace aluminum doors
High School	Building Envelope	Doors - Hollow Metal	2036	\$ 10,000	Replace damaged hollow metal doors
High School	Building Envelope	Doors - Hollow Metal	2036	\$ 12,000	Replace damaged hollow metal gym doors
High School	Building Envelope	Exterior Door Hardware	2036	\$ 13,500	Replace damaged door hardware
High School	Building Envelope	Exterior Door Hardware	2036	\$ 27,000	Replace damaged gym door hardware
High School	Building Envelope	Exterior Door	2036	\$ 35,100	Replace aluminum door hardware
High School	Site Projects	Concrete - Walks &	2036	\$ 8,000	Replace cracked and heavily pitted concrete
Kennedy	Site Projects	Paving - Parking Lots	2036	\$ 199,500	Replace North lot and West entry
Middle School	Building Hardware	Bleachers	2036	\$ 150,000	Bleacher replacement
Middle School	Plumbing	Drinking Fountains	2036	\$ 19,200	Replace
Pincrest	Building Hardware	Gym Equipment -	2036	\$ 7,800	Replace old backboards
Pincrest	Building Hardware	Toilet Accessories	2036	\$ 5,100	Systematic replacement
Pincrest	Plumbing	Domestic Water Heating - 120 Gallon	2036	\$ 31,000	Water heater replacement
Tilden	Site Projects	Asphalt	2036	\$ 36,450	Crack fill & Striping
Todd Field	Site Projects	Athletic Fields -	2036	\$ 45,000	South pressbox upgrade
Todd Field	Site Projects	Pole Lighting - Stadium	2036	\$ 320,000	Update stadium HID lights to LED
Contingency				\$ 125,000	
Accessibility				\$ -	
Pro. S&S				\$ 307,705	
H&S				\$ 154,481	

Total: \$ 1,663,136