

Beecher Road School
Extended Day
End of the Year Report to the
Woodbridge Board of Education

Anthony Taddei, EDay Director
June 15, 2026

The Year in Review: Extended Day Program Highlights

- Consistent enrollment - Average 85 to 100 students daily
- Anthony - Ice cream for snack 2 times per month
- Popular Classes:
 - New Cooking Class-extremely popular
 - Minecraft
 - 3D-Printing
- EDay Team
- Rates-maintain rates/pass on 4%credit card fee
- High Quality Supervision



Enrollment and Staffing

Personnel	2024-25	2025-26	2026-27
Teacher	27	22	23
Assistant to Teacher	9	12	9
Nurse	2	2	2
Cafe Assistant	1	1	1
Sign-In Coordinator	2	2	3
Security Desk	2	3	2
Total	43	42	40
Average Monthly Student Participation	85-100	85-100	85-100

Woodbridge School District 2025-26 EDay Financial Tracking

2025-2026	July/Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
Avg. Participants 85-100												
Revenue												
Deposits	\$ 3,740	\$ 37,961	\$ 36,009	\$ 39,291	\$ 33,490	\$ 37,332	\$ 35,914	\$ 33,130	\$ 33,095	\$ 36,032		
Other Revenue	\$ -											
Total Revenue	\$ 3,740	\$ 37,961	\$ 36,009	\$ 39,291	\$ 33,490	\$ 37,332	\$ 35,914	\$ 33,130	\$ 33,095	\$ 36,032	\$ -	\$ 325,994
Expenses												
Labor Admin	\$ -	\$ 5,012	\$ 7,845	\$ 5,230	\$ 5,230	\$ 5,230	\$ 5,230	\$ 5,230	\$ 7,845	\$ 5,230		\$ 52,082
Labor Staff Payroll 1		\$ 1,961	\$ 13,195	\$ 11,023	\$ 8,778	\$ 3,152	\$ 12,054	\$ 6,680	\$ 12,949	\$ 13,199		\$ 82,991
Labor Staff Payroll 2		\$ 13,762	\$ 13,056	\$ 12,535	\$ 13,007	\$ 11,679	\$ 14,036	\$ 12,376	\$ 9,611	\$ 13,315		\$ 113,377
Labor Staff Payroll 3			\$ 7,805						\$ 6,849			\$ 14,653
Supplies	\$ -	\$ 2,757		\$ 506.45	\$ 410	\$ 134			\$ 307	\$ 217		\$ 4,332
BOE Expenses	\$ -											\$ -
Pro Class Fee									\$ 2,746			\$ 2,746
Snacks		\$ 2,040		\$ 2,828	\$ 2,195	\$ 940		\$ 3,026		\$ 185		\$ 11,214
Bank Charges	\$ 1,363	\$ 1,324	\$ 1,920	\$ 1,638	\$ 1,873	\$ 2,043	\$ 1,691	\$ (394)	\$ 3,878			\$ 15,338
Refunds	\$ -						\$ 80					\$ 80
Total Expense	\$ 1,363	\$ 26,856	\$ 43,822	\$ 33,761	\$ 31,493	\$ 23,178	\$ 33,092	\$ 26,918	\$ 44,185	\$ 32,146	\$ -	\$ 296,814
Profit (Loss)	\$ 2,377	\$ 11,105	\$ (7,813)	\$ 5,530	\$ 1,997	\$ 14,154	\$ 2,822	\$ 6,211	\$ (11,090)	\$ 3,886	\$ -	\$ 29,180
Work Days	3	20	20	16	17	19	18	21	16	20	9	176