

June 2026 Budget Revisions

Fund	Description	Revenue	Expense
General Fund 01	2025-2026 Revised Budget (Apr 26)	197,446,868	199,317,629
01 R XXX XXX XXX XXX 211	Basic General Education Aid	332,939	
01 R XXX XXX XXX XXX XXX	Special Education Aid	1,408,150	
01 E XXX XXX XXX XXX 1XX	Salaries & Wages		-1,870,500
01 E XXX XXX XXX XXX 2XX	Benefits		200,000
	2025-2026 Revised Budget	199,187,957	197,647,129

