



**STILLWATER PUBLIC SCHOOLS**  
**STILLWATER BOARD OF EDUCATION**

**PREPARED BY:** Mrs. Kristie Newby, MBA, CFE, Chief Financial Officer  
**APPROVED BY:** Uwe Gordon, Superintendent  
Dr. Janet Vinson, Acting Superintendent  
**DATE:** May 13, 2025

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**AGENDA ITEM:**

1<sup>st</sup> Revised Budget for Nutrition

**BOARD ACTION REQUESTED:**

Consider and Vote to approve 1<sup>st</sup> Revised Budget for Nutrition.

**BACKGROUND INFORMATION:**

The Nutrition department's original budget for FY 24-25 was \$3,859,490.00. Due to increased participation in students and cost of inflation for groceries, Nutrition is wanting to supplement their current budget with \$465,710.00 from their fund balance, making the total budget amount for FY 24-25 \$4,325,200.00.

**Stillwater Public Schools**  
**Summary of Estimated Revenues**

As of 5/13/25

	ACTUAL FY 2023-2024	EON BUDGET FY 2024-2025	EON BUDGET FY 2024-2025
<b>CHILD NUTRITION FUND (22)</b>			
LOCAL SOURCES OF REVENUES:			
1710 Student Lunches	\$ 514,150.67	\$ 686,754.46	\$ 686,754.46
1720 A La Carte Food	42,211.52	40,100.94	\$ 40,100.94
1730-40 Adult Meals	7,881.47	4,839.10	\$ 4,839.10
1760 Contract meals	-	-	\$ -
1790-99 Other Revenue	28,447.87	27,025.48	\$ 27,025.48
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>\$ 592,691.53</b>	<b>\$ 758,719.98</b>	<b>\$ 758,719.98</b>
STATE SOURCES OF REVENUES:			
3250 State Flexible Benefit Allowance	\$ 348,179.33	\$ 283,724.72	\$ 283,724.72
3720 State Matching	174,092.49	28,308.42	28,308.42
<b>TOTAL STATE SOURCES OF REVENUE</b>	<b>\$ 522,271.82</b>	<b>\$ 312,033.14</b>	<b>\$ 312,033.14</b>
FEDERAL SOURCES OF REVENUES:			
4705 Emergency Oper Costs Reimb-SBP/NSLP	\$ 147,760.03	\$ -	\$ -
4710 National School Lunch Program	1,484,436.52	1,410,214.69	\$ 1,410,214.69
4720 School Breakfast Program	603,410.11	573,239.60	\$ 573,239.60
4740 Summer Feeding Program	113,312.17	107,646.56	\$ 107,646.56
4780 National School Lunch Eq Grant	11,900.80	-	\$ -
<b>TOTAL FEDERAL SOURCES OF REVENUE</b>	<b>\$ 2,360,819.63</b>	<b>\$ 2,091,100.85</b>	<b>\$ 2,091,100.85</b>
<b>TOTAL REVENUES</b>	<b>\$ 3,475,782.98</b>	<b>\$ 3,161,853.97</b>	<b>\$ 3,161,853.97</b>
5000 Non Revenue Receipts	\$ 206.41	\$ -	\$ -
6000 Prior Year Fund Balance Forward	\$ 1,997,557.11	\$1,697,637.43	\$1,697,637.43
<b>TOTAL ALL SOURCES OF REVENUE</b>	<b>\$ 5,473,546.50</b>	<b>\$ 4,859,491.40</b>	<b>\$ 4,859,491.40</b>

**Stillwater Public Schools**  
**Summary of Estimated Expenditures**

	ACTUAL FY 2023-2024	EON BUDGET FY 2024-2025	EON BUDGET FY 2024-2025
<b>CHILD NUTRITION FUND (22)</b>			
CHILD NUTRITION PROGRAM SERVICES:			
3110 Food a la carte	\$ 92,616.51	\$ 93,000.00	\$ 40,000.00
3120 Food Preparation and Dispensing	1,696,018.74	1,700,000.00	1,700,000.00
3130 Food and Supplies Delivery Services	118,700.01	125,000.00	125,000.00
3140 Other Direct Services	465,997.48	533,490.00	906,000.00
3150 Food Procurement Services	1,318,249.12	1,320,000.00	1,440,000.00
3155 Food Adult	8,084.98	9,000.00	6,000.00
3160 Non Reimbursed Services	2,860.06	3,000.00	9,200.00
3180 Nutrition Education	5,395.00	5,500.00	5,500.00
3190 Other Child Nutrition Program Operations	68,642.74	70,000.00	153,000.00
5000 Fund Transfers and Correcting Entry	386.41	500.00	500.00
7400 Workers Compensation	-	-	-
8900 Other Transfers	-	-	-
<b>Total Child Nutrition Services</b>	<b>\$ 3,776,951.05</b>	<b>\$ 3,859,490.00</b>	<b>\$ 4,385,200.00</b>
<b>TOTAL FISCAL YEAR BUDGET</b>	<b>\$ 3,776,951.05</b>	<b>\$ 3,859,490.00</b>	<b>\$ 4,385,200.00</b>