

# NAVARRO INDEPENDENT SCHOOL DISTRICT

**Subject:** **Devices for Staff Growth**

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**Date:** June 15, 2026

**Administrator Responsible/Position:** Jason Rhame, Director of Technology

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**A. Purpose of Agenda Item:**

- Information Only                       Action Needed                       Receive Input

**B. Authority for This Action:**

- Local Policy                       Law or Rule                       N/A

**C. Priority, Goal, or Need Addressed:**

- Strategic Plan                       District/Campus Improvement Plan                       Other

**Priorities**

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

**Board Goals for 2023-2028**

- Goal 1\*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2\*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3\*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

**D.**

**Summary:** **To accommodate our growing headcount, we are requesting 50 new staff devices to equip 38 new positions and provide a 12-unit buffer for breakage and deployment issues. Since our previous standard model was discontinued, we selected a comparable alternative from our current manufacturer to maintain fleet consistency, preserve our cost-saving**

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direct-parts repair agreement, and utilize their standard 1-year accidental damage protection. Furthermore, based on feedback from teachers and administrators, we optimized costs by omitting the unused 2-in-1 folding design while retaining the highly utilized touchscreen functionality.

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**Background Information:**

To support our growing student and staff population, we are requesting the purchase of 50 new staff devices. Because our current standard model is no longer available, and a replacement model not arriving until late September or early October, we have selected a comparable alternative to maintain consistency across our equipment fleet.

**Order Breakdown & Logic**

- **Quantity & Allocation:** The 50 requested units will cover 38 new positions, with the remaining 12 units serving as a critical buffer for hardware replacement, breakage, and potential dead-on-arrival (DOA) units.
- **Vendor Continuity:** We are sticking with our current manufacturer to leverage our existing repair agreement. This allows us to purchase replacement parts directly—saving the organization money—and includes a standard 1-year Accidental Damage Protection (ADP) coverage for all units.

**Feature Optimizations**

Based on direct feedback from our teachers and administrative staff, we have refined the device specifications to ensure we only pay for features we actually use:

- **Removed:** The 2-in-1 folding design (feedback indicated this feature goes entirely unused).
- **Retained:** Full touchscreen functionality (identified as a highly utilized, essential tool for daily tasks).

<b>Vendor</b>	<b>Model</b>	<b>Cost</b>
<b>Delcom (TIPS 240101 AV/PC)</b>	<b>B5404CMA-XS74T</b>	<b>\$65,813.00</b>
<b>CDW-G</b>	<b>B5404CMA-XS74T</b>	<b>\$70,722.00</b>
<b>SHI</b>	<b>B5404CMA-XS74T</b>	<b>\$76,700.00</b>

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**E. Comments Received:**

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

**F. Administrative Recommendation:** I recommend the board approve the purchase of 50 Windows laptops for staff growth.

**G. Fiscal Impact and Cost:** Amount: \$65,813.00  
 Budget  Grant/Special Funds  Other  
 Bond

**H. Exhibits:** N/A

**I. Action: I move to approve/dissapprove/postpone the purchase of 50 laptops to support the staff growth.**

Motion by: \_\_\_\_\_ Second by: \_\_\_\_\_

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson  
AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson  
ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED