

2025-26 SCHOOL YEAR

ITEM # 7.3

	Preliminary		Revised											YTD
	<u>24-25</u>	<u>Budget*</u>	<u>Budget</u>	<u>9/17/2025</u>	<u>10/3/2025</u>	<u>11/7/2025</u>	<u>12/5/2025</u>	<u>1/9/2026</u>	<u>2/6/2026</u>	<u>3/6/2026</u>	<u>4/3/2026</u>	<u>5/1/2026</u>	<u>Average</u>	
CRES														
Kindergarten	62	60	53	55	55	52	53	53	53	53	53	51	53	
First	64	62	54	56	54	54	55	54	53	53	53	53	54	
Second	69	63	65	67	68	64	65	64	64	64	64	63	65	
Third	76	68	65	65	65	65	65	65	64	64	64	64	65	
Fourth	66	74	78	77	77	77	79	80	79	79	79	78	78	
Fifth	86	67	71	72	72	71	70	70	70	70	70	70	71	
Sixth	81	85	85	85	85	85	85	85	84	85	85	85	85	
TOTAL ELEM.	504	479	471	477	476	468	472	471	467	468	468	464	470	
Seventh	80	81	78	78	78	76	77	77	79	78	78	78	78	
Eighth	74	77	76	76	75	75	75	76	77	76	76	76	76	
Ninth	76	73	71	73	73	71	71	71	69	69	69	69	71	
Tenth	69	75	77	78	78	77	77	77	76	76	76	76	77	
Eleventh	70	66	71	70	70	71	71	72	72	71	71	71	71	
Twelfth	68	67	73	73	73	73	73	73	74	74	74	73	73	
TOTAL SEC.	437	439	446	448	447	443	444	446	447	444	444	443	445	
DISTRICT TOTAL	941	918	917	925	923	911	916	917	914	912	912	907	915	
Pupil Units:														
Elem at 1.0	504	479	471	477	476	468	472	471	467	468	468	464	470	
Sec at 1.2	524	527	535	538	536	532	533	535	536	533	533	532	534	
Total	1028	1006	1006	1015	1012	1000	1005	1006	1003	1001	1001	996	1004	

3 Year Old - AM				11	11	11	11	11	11	11	11	11	
3 Year Old - PM				8	8	7	6	8	8	8	8	8	
4 Year Old - 3 days/week				26	26	25	25	25	25	25	25	25	
4 Year Old - 5 days/week				23	23	24	24	24	24	24	24	24	
Total				68	68	67	66	68	68	68	68	68	