

Summary of Total Costs for Vi

***ALL OPTIONS MUST BE PROVIDED**

PRICE OPTION 1

Please note: Price Option 1 is specific to the District Partnership solution. An additional 5% discount would apply to a 2-year license pre-payment. A 10% discount would apply to a 3-year license pre-payment

		Base Price
Service Item	Description	Total Cost Year 1
Software Licensing	Initial license fee for the software system.	\$361,125* Based on 125 Full Time Student Seat Academic Year with Pearson Texas Certified Online Teacher licenses.*
Implementation Services	A one-time charge to cover the costs to set up, configure, customize, and integrate a new system, including data migration and user training, ensuring a smooth transition and proper functioning.	\$25,000
Standard Student Information System (SIS) Integration	Application Programming Interface (API) - level sync with Manor ISD.	\$5,500* Rostering Only
Premium 24/7 Support	Dedicated Account Manager + 1-hour response Service Level Agreement (SLA).	Included
Data Tracking Features	Monitor, collect, and analyze specific data points.	Included

Additional Modules	New modules/features provided by the vendor.	Included
Annual Maintenance Fee	Recurring annual maintenance and support services.	Included
Other Costs	Additional costs for consideration.	Included
Grand Total		\$391,625
Hybrid Instruction Fee	1/2 Day Virtual Instruction (if different from standard software licensing fee)	
Virtual Model w/Manor ISD Teachers	Transition phase to Manor ISD teachers and vendor curriculum only.	

PRICE OPTION 2

Please note: Price Option 2 (% Fee) is not available for the District Partnership solution for the Connections Academy solution.

		Base F
Service Item	Description	% Cost Year 1
% Fee	Percentage fee based on the ADA funding received by Manor ISD	If Manor ISD decides to move forward with a Connections Academy School model, % Fee will be negotiated in the Statement of Agreement.
% Fee (Virtual Model w/Manor ISD)	Transition phase to Manor ISD teachers and vendor	

<p><u>PRICE OPTION 3</u></p>	<p>Option 3 would be a Connections Academy School branded model with the ability to re in year three including, but not limited to: Special Education, Teaching Services, Techno 3 requires no up front budget from Manor ISD to launch. All implementation, training, & no cost to Manor ISD. Option 3 would be a full, turn-key model, creating an additional 1 district.</p> <p>It is a % revenue model with the opportunity to negotiate minimum guaranteed payment enrollment thresholds are not met. Option 3 is a deeper level partnership with the ability the third year to be implemented in year 4. Additionally, this option supports a statewide removing geographic constraints, allowing enrollment growth that directly correlates to and diversified revenue streams.</p> <p>Please note: Price Option 3 (% Fee) is not available for the District Partnership solution. Connections Academy solution.</p>
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		Base F
Service Item	Description	% Cost Year 1
% Fee	Percentage fee based on the ADA funding received by	forward with a Connections
% Fee (Virtual Model w/Manor ISD	Transition phase to Manor ISD teachers and vendor	

Virtual & Hybrid Learning

PROPOSED FOR CONSIDERATION

Period	Transition Phase		
Total Cost Year 2	Total Cost Renewal Option Year 3	Total Cost Renewal Option Year 4	Total Cost Renewal Option Year 5
To be determined based on program growth as licensing is a per student fee.	To be determined based on program growth as licensing is a per student fee.	To be determined based on program growth as licensing is a per student fee.	To be determined based on program growth as licensing is a per student fee.
\$1,500* Rostering Only	\$1,500* Rostering Only	\$1,500* Rostering Only	\$1,500* Rostering Only
Included	Included	Included	Included
Included	Included	Included	Included

Included	Included	Included	Included
Included	Included	Included	Included
Included	Included	Included	Included
To be determined based on program growth as licensing is a per student fee.	To be determined based on program growth as licensing is a per student fee.	To be determined based on program growth as licensing is a per student fee.	To be determined based on program growth as licensing is a per student fee.
	To be determined based on program growth and shift to different software licensing fee.	To be determined based on program growth and shift to different software licensing fee.	To be determined based on program growth and shift to different software licensing fee.

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Period	Transition Phase		
% Cost Year 2	% Cost Renewal Option Year 3	% Cost Renewal Option Year 4	% Cost Renewal Option Year 5
If Manor ISD decides to move forward with a Connections Academy School model, % Fee will be negotiated in the Statement of Agreement.	If Manor ISD decides to move forward with a Connections Academy School model, % Fee will be negotiated in the Statement of Agreement.	If Manor ISD decides to move forward with a Connections Academy School model, % Fee will be negotiated in the Statement of Agreement.	If Manor ISD decides to move forward with a Connections Academy School model, % Fee will be negotiated in the Statement of Agreement.
	% Fee will be negotiated in the Statement of Agreement as the scope	% Fee will be negotiated in the Statement of Agreement as the scope	% Fee will be negotiated in the Statement of Agreement as the scope

visit the scope of services
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 and support are provided at
 revenue stream for the

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 e enrollment model
 increased district revenue

. It is only available for the

Period	Transition Phase		
% Cost Year 2	% Cost Renewal Option Year 3	% Cost Renewal Option Year 4	% Cost Renewal Option Year 5
forward with a Connections	forward with a Connections Academy	forward with a Connections Academy	forward with a Connections Academy
	% Fee will be negotiated in the Statement of Agreement as the scope	% Fee will be negotiated in the Statement of Agreement as the scope	% Fee will be negotiated in the Statement of Agreement as the scope

