

<b>TSSA</b>	<b>Total Allocated</b>	<b>\$133,132</b>					
<b>Goal # Action Step #</b>	<b>List Expense Here</b>	<b>Total</b>	<b>Salaries 100</b>	<small>*1.0725 NonCont *1.3134 Cont Employee Benefits 200</small>	<b>Purchased Profession al &amp; Tech Services 300</b>	<b>Travel 580</b>	<b>Supplies and Materials 600</b>
Goal #1 Steps #1-	Instructional	\$49,886.27	\$46,514.00	\$3,372.27			
Goal #1 Steps #1-	Guiding Coalition x10	\$6,567.00	\$5,000.00	\$1,567.00			
Goal #1 Steps #1-	Culture Club x 10	\$6,567.00	\$5,000.00	\$1,567.00			
Goal #1 Step #2	Student Council	\$656.70	\$500.00	\$156.70			
Goal #1 Step #5	Subs (IEP Days &	\$4,000.00			\$4,000.00		
Goal #1 Steps #1-	Kindergarten Para	\$22,288.90	\$20,782.19	\$1,506.71			
Goal #1 Step #2	Student Council	\$650.00				\$650.00	
Goal #1 Steps #1-5	Teacher Appreciation &	\$6,656.60					\$6,656.60
Goal #1 Step #2	Intramurals Stipend	\$1,838.76	\$1,400.00	\$438.76			
Goal #1 Step #6	Technology- TV	\$34,020.00			\$34,020.00		
		\$0.00					
	Total Subcategories	\$133,131.22	\$79,196.19	\$8,608.43	\$38,020.00	\$650.00	\$6,656.60

Cell: C3

Note: Previous amount-\$89,907.04 updated on 4/2/26

Cell: D3

Note: Previous amount-\$78,235.00 updated 4/2/26

Cell: E3

Note: Previous amount \$5672.04 updated 4/2/26

Cell: D9

Comment: Ryan Greene

M-Th=127 Days, F=47 Days:

6/3/2025 12:47 PM

## Goal 1

Do you have TSI Designations? If not TSI, skip red boxes.	TRUE	Which TSI areas have been identified?	Hispanic Students, Students with Disabilities, and English Language Learners
<b>Goal 1- Include goals for the TSI Subarou(s)</b>			
<b>Action Plan</b>			
<i>What specific tasks/activites will need to be done to help reach your goal?</i>			
1.Strategic Paraprofessional Placement and TrainingTimeline: August-September (Pre-service) and ongoing monthlyAction: Deploy paraprofessionals strategically across grade level			
2.Implement Multi-Tiered Support Structure: Timeline: August - May (Ongoing)Action: Establish systematic approach to student supportComponents:Guiding Coalition and Culture Cl			
3. Timeline: August implementation, ongoing weekly/bi-weekly monitoringAction: Create systematic tracking of student progress across all interventionsComponents:Weekly progres			
4. Develop Culturally Responsive and Language Appropriate Interventions: Timeline: Ongoing throughout school yearAction: Ensure all interventions are tailored to meet diverse stud			
5. Continuous Evaluation and Program RefinementTimeline: Monthly review cycles with quarterly comprehensive evaluationAction: Systematically evaluate program effectiveness and			
6. Classroom Technology Upgrade ( All-in-One Digital Android Based Interactive Display- Instructional Tools)			
<b>How does the TSSA plan support your TSI subarou(s)?</b>			
<b>Designation 1: H17</b>	<b>Narrative:</b> Hispanic students receive comprehensive support through culturally responsive teaching practices that incorporate their cultural <u>which evidence-based interventions will be used?</u> Culturally Sustaining Pedagogy approaches		
<b>Designation 2: SWD</b>	<b>Narrative:</b> Students with disabilities receive comprehensive support through individualized interventions that align directly with their IEP <u>which evidence-based interventions will be used?</u> Individualized support aligned with IEP goals and accommodations		
<b>Designation 3: ELL</b>	<b>Narrative:</b> English Language Learners receive comprehensive support through a multi-tiered approach that simultaneously develops <u>which evidence-based interventions will be used?</u> Simultaneous development of academic content and English language skills		
<b>Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report?</b>			
<b>Review your progress with your leadership team once each trimester.</b>			
Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:			
Trimester 2:			
Trimester 3:			
<b>Final Report- Complete after January 15 of the following year. What were the results of your plan?</b>			

53G-7-1304	Allocated		\$4,170,227.17					
School	Enrollment	Allocation	Total	Salaries 100	Employee	Purchased	Travel 580	Supplies and
Sunrise	139	\$32,890	\$0.00					
BRHS	1267	\$336,104	\$0.00					
BEHS	1699	\$442,814	\$0.00					
BRMS	821	\$202,795	\$0.00					
BEMS	1137	\$280,850	\$0.00					
Harris	838	\$187,998	\$0.00					
Young	1006	\$222,663	\$0.00					
Grouse Creek	11	\$2,717	\$0.00					
Park Valley	30	\$7,410	\$0.00					
Snowville	25	\$6,175	\$0.00					
Century	433	\$116,304	\$0.00					
Discovery	452	\$119,433	\$0.00					
Fielding	552	\$165,901	\$0.00					
Garland	653	\$167,533	\$0.00					
Golden Spike	970	\$249,735	\$0.00					
Lake View	574	\$114,523	\$0.00					
McKinley	591	\$117,323	\$0.00					
North Park	687	\$133,132	\$133,132.00	\$110,917.19	\$10,908.21	\$4,000.00	\$650.00	\$6,656.60
Three Mile	481	\$97,626	\$0.00					
Willard	296	\$123,744	\$0.00					
Grant Information			#####	\$826,736.94	\$337,645.62	\$4,000.00	\$650.00	\$6,656.60
BE Salary Allocation	25%	#####	#####	\$715,819.75	\$326,737.42			
Salary Stipends								
Total Allocated	12,662	#####	\$0.00					
Total Subcategories			#####	#####	\$675,291.25	\$8,000.00	\$1,300.00	\$13,313.20

Cell: E20

Comment: Ryan Greene

NP's SLT will absorb the amount that TSSA is over budget on.

6/3/2025 1:39 PM