

AGENDA

ITEM

GOAL: Maintain standards for technology, and upgrade current technology and infrastructure.

OBJECTIVE: Operate and secure Huntsville ISD's network.

SUBJECT: Consider Board approval for the purchase of new switches, WAPs, UPS, and licensing to support HISD campuses.

RATIONALE: State law requires an approved method for acquisition of goods or services totaling \$50,000 or more for a 12-month period.

Technology solicited competitive bids to replace a subsection of the district's aging network switches, wireless access points (WAPs), and uninterruptible power supplies (UPS), as well as to procure the required licensing for the next five years. This project will be funded through USAC (E-rate) at an 85% discount for eligible items.

The total project cost is \$891,131.92, of which \$34,333.45 is classified as non-E-rate-eligible. Huntsville ISD is therefore responsible for 15% of the E-rate-eligible amount of \$856,798.47, which totals \$128,519.77, plus the \$34,333.45 in non-eligible expenses. This results in a total district cost of approximately **\$162,853.22** of budgeted funds. Based on the approved bid evaluation process, the contract has been awarded to **Netsync Network Solutions**.

RECOMMENDATION: Administration recommends the Huntsville Independent School District Board of Trustees approve for the district to purchase 18 new switches with licensing, 190 new Wireless Access Points with licensing, 62 new UPS', stacking cables and a total of 878 various licensing renewals for existing hardware throughout the District.

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